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2011

Office of Selectmen
705 Chesham Road
Harrisville, NH 03450


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Harrisville, New Hampshire

Annual Reports for the year ending
December 31, 2011



Harrisville Town Employees



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Town of Harrisville, Cheshire County, in the State of New Hampshire Annual Report for the year ending December 31, 2011

Town of Harrisville
705 Chesham Road
Harrisville, NH 03450

(603) 827-3431
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Front cover: Town Employees photographed by Mike Miller

Donna Stone, Dana Hennessy, Randy Tarr Jr., Wes Tarr, Randy Tarr Sr., Vira Elder
Andrea Walker, Jimmy McClure, Buddy Driscoll, John Barbaro, Kevin Smith, David O'Neil
Randy Tarr Jr., Patty Massey, David Belknap, Robert Collingsworth, Joshua Patton, Jay Jacobs
Jim Porter, Laureen Blanchard, Angela Hendrickson, Phyllis Tarr, Anne Havill, Mike Wilder
Charles Michal, Seth Kallman, Lenny Emond, Wayne Derosia, Lynn Cook, Jay Jacobs

(we regretfully were unable to include photographs of others who serve the Town in unpaid volunteer positions.)

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Elected Officials, Appointed Officials, and Town Employees

MODERATOR

John J. Colony III

Term expires 2012

OFFICE OF SELECTMEN

Jay Jacobs, Chairman

Term expires 2014

Charles Michal

Term expires 2013

Seth Kallman

Term expires 2012

Angela Hendrickson

Secretary to the Selectmen

Andrea Walker

Assistant to the Secretary

TOWN CLERKS OFFICE

Donna Stone, Town Clerk

Term expires 2014

Robert Collingsworth, Assistant

Patty Massey, Deputy Town Clerk

TOWN TREASURER

Anne Havill, Treasurer

Term expires 2012

Bonnie Willett, Deputy Treasurer

TAX COLLECTOR

Laureen Blanchard

DEPUTY TAX COLLECTOR

Vacant position

SUPERVISORS OF THE CHECKLIST

Catherine Buffum, Chair

Term expires 2012

Charlotte Chamberlain

Term expires 2017

Anne Havill

Term expires 2014

TRUSTEES OF TRUST FUNDS

Charles Sorenson, Jr., Chair

Term expires 2013

Molly McNeill

Term expires 2014

R. Dean Ogelby

Term expires 2012

CEMETERY TRUSTEES

Leslie Downing

Term expires 2013

Keith Pancake

Term Expires 2012

Vacant position

LIBRARY TRUSTEES

Michael L. Price, Chair

Term expires 2014

Sharon Wilder

Term expires 2012

Jean Rosenthal

Term Expires 2013

HARRISVILLE PUBLIC LIBRARY

Susan Weaver, Library Director

Kris Finnegan, Children's Librarian

HEALTH AND INSPECTIONS

Michael Wilder, Building Inspector	(Term expires 2012)
Rosemary Cifrino, Welfare Officer	(Term expires 2012)
David Belknap, Health Officer	
Eric Swope, Deputy Health Officer	

POLICE DEPARTMENT

Russell Driscoll, Chief	Danna Hennessey, Lieutenant
Lionel Emond, Officer	Vira Elder, Secretary to the Police Department

EMERGENCY MANAGEMENT DIRECTOR

Andrew Maneval	(Term expires 2016)
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FIRE DEPARTMENT

Wayne Derosia, Fire Chief	(Term expires 2012)
Kevin Smith, Assistant Fire Chief	
David O'Neil, Deputy Fire Chief	Russell Driscoll, Lieutenant
Joe Breidt, Fire Captain	Sharon Breidt, Rescue Captain

FIRE WARDS

Alton Chamberlain	Wayne Derosia
Joe Breidt	Douglas Morse
Jay Jacobs	Kevin Smith

FOREST FIRE WARDENS

Alton Chamberlain	Wayne Derosia
Russell Driscoll	Roger Packard
Kevin Smith	Randy Tarr Jr.

HIGHWAY DEPARTMENT

Wesley Tarr, Jr., Road Agent	
Randy Tarr Sr.	James Porter

HARRISVILLE RECYCLING CENTER

Phyllis Tarr, Manager	
James McClure	Randy Tarr Jr

SURVEYORS OF WOOD AND LUMBER (Term expires 2012)

David Kennard	Wesley Tarr, Jr.
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FENCE VIEWERS

Selectmen	(Term expires 2012)
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ADA COORDINATOR

Alton Chamberlain	(Term expires 2012)
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Town Boards, Commissions and Committees

Harrisville is served by many individuals who donate their time and energies in unpaid positions as volunteers and as appointed members of standing boards, commissions and committees. For the year 2011, the Town was served by the following residents.

PLANNING BOARD

Sherry Sims, Co-Chairperson	(Term expires 2012)
Ned Hulbert, Co-Chairperson	Term expires 2014
Noel Greiner	Term expires 2013
Robert E. Sturgis	Term expires 2013
Heribert Tryba	Term expires 2014
Jay Jacobs	Selectman member
Charles Michal	Selectman alternate

ZONING BOARD OF ADJUSTMENT

Harold Grant, Chairman	Term expires 2014
Charles W. Sorenson	Term expires 2014
Richard Grant	Term expires 2014
Susan Brown	Term expires 2014
Jeffrey Trudelle	Term expires 2014
Charles K. Owusu	Term expires 2014
Charles Michal	Selectman Member
Jay Jacobs	Selectman Alternate
Seth Kallman	Selectman Alternate

CONSERVATION COMMISSION

Winston Sims, Chairman	Term expires 2013
Jean Rosenthal	Term expires 2013
Harry Wolhandler	Term expires 2014
Barbara Watkins	Term expires 2014
Francie Yeager	Term expires 2014
Robert E. Sturgis	Term expires 2014
Laura Appel	Term expires 2014
Seth Kallman	Selectman member
Charles Michal	Selectman alternate
Jay Jacobs	Selectman alternate

HISTORIC DISTRICT COMMISSION

Patricia Englert, Chairperson	Term expires 2013
Douglas Walker	Term expires 2013
John H. Evans	Term expires 2014
Max H. Boyd	Term Expires 2014
Thomas Weller	Term expires 2014
Seth Kallman	Selectman Member
Jay Jacobs	Selectman Alternate

AGRICULTURAL COMMISSION (Established March 2011)

Suzanne Brouillette
Eric Swope
Solveig Tryba
David Kennard

Deirdre Oliver
Jeannie Eastman
Deborah Abbott
Scott Oliver

RECREATION COMMITTEE (Term expires 2012)

Ranae O'Neil

David O'Neil

HARRISVILLE BEACH COMMITTEE (Term expires 2012)

Ranae O'Neil
Peter Thayer

Cindy Stone
Eric Swope

CHESHAM BEACH COMMITTEE (Terms expire 2012)

Judy Jones-Parker
Patrick Gagne
Weston Parker

Judy Gagne
Robert Sturgis
Carolyn Sturgis

SAFETY COMMITTEE (Term expires 2012)

Russell Driscoll
Randy Tarr Jr.
Seth Kallman, Selectman Member

TRAFFIC SAFETY COMMITTEE (Term expires 2012)

John J. Colony III, Citizen
Russell Driscoll, Police Chief

Wayne Derosia, Fire Chief
Wesley Tarr Jr., Road Agent

Jay Jacobs, Selectman

OLD HOME DAY COMMITTEE (Term expires 2012)

Janet Grant, Chairperson
Cathy Buffum
Linda MacGillvary

Barbara Watkins
Ranae O'Neil

Hours of Operation and Other Community Information

SELECTMEN'S MEETINGS

Thursday evenings, 7:00 PM to 9:00 PM. Business meeting is the last Thursday of the month (No Public Meeting)

SELECTMEN'S ADMINISTRATIVE STAFF

Monday – Thursday, 9:00 AM. – 3:00 PM. and Friday 9:00 AM – 12 :00 PM

ASSESSING by appointment.

TOWN CLERK

Tuesday, 2:00 PM – 7:00 PM, Wednesday 3:00 PM – 6:30 PM. and Thursday 8:00 AM – 11:30 AM

TAX COLLECTOR

Wednesday 10:00 AM – 12:00 PM, Thursday 6:00 PM – 8:00 PM Saturday 10:00 AM. – 2:00 PM.

RECYCLING CENTER

Friday 10:00 AM – 5:00 PM. and Saturday 8:00 AM – 5:00 PM. (Wednesday 3:00 PM – 7:00 PM Summer only)

LIBRARY

Monday – Thursday 3:00 PM. – 7:00 PM., Wednesday 10 AM – 1:00 PM and 3:00 PM. – 7:00 PM. Saturday 10:00 AM – 1:00 PM.



The Town Offices provide the working space for employees assigned to the Selectmen's Office, Assessing, Town Clerk, Health and Inspections, and Tax Collector. The Town Offices also hosts regularly scheduled meetings of the various appointed and volunteer Town Boards and Commissions.

The Friends of the Harrisville Public Library meet quarterly, at 6:30 p.m. on the first Thursday of January, April, July, and October. Meetings are held at the Library. The public is welcome.

Community Midday Meals are held 11:30 a.m. – 1:00 p.m. on the last Wednesday of each month, January through October, in the fellowship hall of the Community Church of Harrisville and Chesham's brick church. A holiday meal is held on the first Wednesday in December. Donations are welcome.

The Rails to Trails Committee is a group of volunteers working to monitor and improve recreational use of the former railroad right of way, including both public and private lands, and works in partnership with private landowners.

Historic Harrisville, Inc., a nonprofit foundation, holds semi-annual meetings of its incorporators on the third or fourth Saturdays in April and October. The public is welcome.

Common Threads, the town newsletter of Harrisville is independently published six times per year. It includes news of town government, the community, youth and schools.

Minutes of Town Meeting March 8, 2011

Town of Harrisville, Cheshire County
The State of New Hampshire
Tuesday March 08, 2011

The polls (open 11:00a.m. – 8:00p.m.) and Annual Town Meeting were held at Wells Memorial School gymnasium.

272 of the 875 registered voters cast ballots in the town elections.

Article 1.

To choose all necessary town officers for the year ensuing. (By Official Ballot)

Moderator John J. Colony III opened the polls and Annual Town Meeting at 11:00a.m.

A motion was made, seconded and approved to recess until after the school meeting this evening.

At 7:00p.m. Moderator Colony re-opened the meeting. He introduced the Selectmen and Town Clerk and asked attendees to give a round of applause for everyone who volunteers to make this town what it is.

Moderator Colony then recognized Selectmen Jacobs and Michal to make the Citizen of the Year presentation. This person is a life long resident and has a long history of service to Harrisville serving on committees and as a consultant. A business man and mentor. Citizen of the Year Howard Clark. A standing ovation followed.

Article 1. continued:

Officers were nominated and elected from the floor to the following positions:

LIBRARY TRUSTEE: Michael Price (3 year term – expires 2014)

FIRE WARDS: Alton Chamberlain, Wayne Derosia, Douglas Morse, Kevin Smith, Joe Breidt, Jay Jacobs. (1 year term)

SURVEYORS OF WOOD AND LUMBER: David Kennard, Wesley Tarr Jr. (1 year term)

FENCE VIEWERS: Selectmen (1 year term)

RECREATION COMMITTEE: Ranae O'Neil, David O'Neil (1 year term)

HARRISVILLE BEACH COMMITTEE: Ranae O'Neil, Cindy Stone, Eric Swope, Peter Thayer (1 year term)

CHESHAM BEACH COMMITTEE: Judy Jones-Parker, Weston Parker, Judy Gagne, Patrick Gagne, Carolyn Sturgis, Robert Sturgis (1 year term)

Article 2.

To see if the Town will vote to raise and appropriate the sum of \$164,001 to fund the Capital Reserve Funds, and to be allocated as follows:

Road Equipment-\$40,000, Fire Equipment-\$30,000, Town Buildings-\$50,000, Police Cruiser-\$4,000, Road Infrastructure-\$40,000, Land Conservataion-\$1 (one dollar).

Motion made and seconded to accept Article 2.

A short explanation ensued. Motion made and seconded to amend Article 2 changing Land Conservation appropriation from \$1 to \$1,000. A discussion ensued. Vote to amend the article by voice vote was unclear. Moderator Colony called for a standing vote.

Standing Vote PASSED.

Article 2 as amended **PASSED** by voice vote.

Article 3.

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of crushing and screening gravel in the Town's pit. The gravel to be used in the reconstruction and maintenance of town roads.

This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2012 whichever is sooner.

Motion made and seconded to accept Article 3.

A short explanation ensued. Work will be done by outside company with specialized equipment. Should provide enough gravel for 3-4 years anyway.

Article 3 **PASSED** by voice vote.

Article 4.

To see if the Town will vote to raise and appropriate the sum of \$70,000 for the purpose of reconstructing one-half mile of Mason Road and further to authorize the selectmen to withdraw \$70,000 from the Roads Capital Reserve Fund. Reconstruction to include culverts as needed, grinding of existing asphalt, addition of 12-inches of crushed stone, grading and compaction. Asphalt surfacing will not be included in this warrant article and will be addressed in a future year.

Motion made and seconded to accept Article 4.

An explanation and discussion ensued. Residents of Mason Road spoke on the article. Member of the Trust Funds clarified Roads Capital Reserve and Road Infrastructure as same (as in article 2)

Article 4 **FAILED** by voice vote.

Article 5.

To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of repairs of the Busybrook Bridge (bridge number 174/071) over Nubanusit Brook on the Hancock Road) and further to authorize the selectmen to withdraw \$20,000 from the Bridges Capital Reserve Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2012 whichever is sooner.

Motion made and seconded to accept Article 5.

An explanation and long discussion ensued. Project will be to strip the black top off, inspect and repair the concrete bridge and place a water proof membrane to protect the concrete. Member of Trust fund asked for clarification of funds as dollars currently in Bridges Capital Reserve fund are for the South Rd bridge (article 8 in 2010) not to lapse until 2015. Selectmen believe South Rd will be moving along at a slow pace and not completed for a few years. Department of revenue (DRA) may not allow funds removed from reserve account as it is already allocated for the South Rd bridge. Suggestion made to have Selectmen add \$20,000 to the operating budget, under Article 10, to cover this article should the DRA turn down a withdrawal from the capital reserve fund already allocated (Article 8 in 2010).

Article 5 **PASSED** by voice vote.

A reminder from the floor to close the polls.

Motion was made, seconded and PASSED to close the polls. Polls closed at 8:00pm.

Article 6.

To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of site evaluation, and initial engineering and preparatory site work for a salt/sand shed and highway barn, and further to authorize the selectmen to withdraw \$20,000 from the town Buildings Capital Reserve Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2013 whichever is sooner.

Motion made and seconded to accept Article 6.

An explanation and discussion ensued. The salt/sand shed is on Willard Hill consisting of approximately 4-5 acres. State mandates salt and sand sheds must be under cover. Our sand shed is not. Selectmen would like to have property surveyed and do site exploration for feasibility of a new salt/sand shed and to see if this property is large enough to accommodate a highway barn. If the site can be used as a salt/sand shed they would like to do some site work to prepare the site for a future building.

Article 6 **PASSED** by voice vote.

Article 7.

To see if the Town will vote to raise and appropriate the sum of \$6,000 as Harrisville's share to contract with a consulting firm to assess municipal services within the abutting Towns of Dublin and Nelson. The intention of said study is to identify opportunities where shared facilities, equipment, personnel or services might lead to cost reductions, improved service quality, or further cost-avoidance for any or all of the three communities, with the Shared Resource Committee taking the lead on research and fund commitments.

Motion made and seconded to accept Article 7.

An explanation and lengthy discussion ensued. This article is a result of the Harrisville 20/20 Meeting last fall which many of you attended. Ideas transpired as to what could make Harrisville a better community in the future. It was suggested costs could be reduced by towns sharing resources. The Shared Resource Committee is the working committee to come out of Harrisville 20/20. The Selectmen also felt they should pursue the suggestion and invited Selectmen from other towns to meet and discuss the possibilities. Member of the Shared Resource Committee explained they will be looking in our town for cost savings and ways to increase quality of services and perhaps share the results with other towns. In Harrisville several departments regularly cooperate with neighbor towns to keep costs down.

Article 7 **PASSED** by voice vote.

Article 8.

To see if the Town will vote to establish an Agricultural Commission pursuant to RSA 674:44 e through g and that the Selectboard shall appoint from three to seven regular members and up to five alternate members. This commission shall be advisory only and shall not serve as a regulatory body.

Motion made and seconded to accept Article 8

A lengthy explanation and discussion ensued. Member of the Agricultural Committee read RSA 674:44e through g pertaining to an Agricultural Commission. The commission will educate the public as to the value of farming and agriculture and provide visibility to farmers. It will give farmers a place to go for help and is one more tool Harrisville can utilize to achieve its vision articulated in the Master Plan. Discussion raised why we need a commission verses the committee we now have. It was determined a commission has more clout when working with others.

Article 8 **PASSED** by voice vote.

Article 9.

To see if the Town will vote to adopt the provisions of NH RSA 72:37 to provide for a \$15,000 exemption on the assessed property value for the Blind.

72:37 Exemption for the Blind. – Every inhabitant who is legally blind as determined by the blind services program, bureau of vocational rehabilitation, department of education shall be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$15,000, and a city or town may exempt any amount it may determine is appropriate to address significant increases in property values in accordance with the procedures in RSA 72:27-a. The term “residential real estate” as used in this section shall mean the same as defined in RSA 72:29. All applications made under this section shall be subject to the provisions of RSA 72:33 and RSA 72:34.

Motion made and seconded to accept Article 9.

A short discussion ensued. This is a house keeping article as Selectmen believe town already complies with RSA 72:37.

Article 9 **PASSED** by voice vote.

Article 10.

To see if the Town will vote to raise and appropriate the sum of \$982,443 which represents the operating budget. Said sum does not include special or individual articles addressed.

Motion made and seconded to accept Article 10.

This article represents the operating budget as printed in the town warrant.

Selectmen Jacobs and Michal went over the budget page by page with explanations as needed. After discussion on category Highways & Streets a motion was made and seconded to amend Article 10 by adding \$20,000 to line item 4313 Bridges increasing the sum of the operating budget to \$1,002,443. Amendment Passed by voice vote. A short discussion ensued with questions on the category Recycling/Solid Waste Collection line items 4323-011 & 0112 Payroll. Selectman Michal explained some of the increase is the town policy change for part-time employees. They received an adjusted pay raise but no longer receive vacation time and other benefits. Also the Recycling Center may hire an additional person this summer.

Article 10 as amended **PASSED** by voice vote.

Article 11.

To hear reports of agents, committees and offices chosen and pass any vote related thereto.

Moderator Colony went through the reports in the order printed in the Town Report. A member of Harrisville 20/20 invited residents to get involved and attend their next meeting on April 15 at the school. A member of the Conservation Commission reminded residents the report in the Town Report is incorrect. 2010 report is in the handout.

Motion made and seconded to accept reports.

Article 11 **PASSED** by voice vote.

Article 12.

To transact any other business that may legally come before this meeting.

Residents of Cricket Hill Road and Eastside Road thanked Wes Tarr and his group for the fantastic jobs they did during the cleanup of the micro-burst last June.

Being no other business to come before this meeting the Moderator declares the meeting in recess while votes are counted.

Results of elections as declared elected by the Moderator:

SELECTMAN – THREE YEAR TERM

Jay C. Jacobs – 190 votes – Declared elected

Kevin B. Smith – 78 votes

Receiving 1 vote each: Pete Pitsas, Ranae O’Neil, John Farwell

TOWN CLERK – THREE YEAR TERM

Donna G. Stone – 265 votes – Declared elected

Jeannie Eastman – 1 vote

TOWN TREASURER – ONE YEAR TERM

Anne R. Havill – 258 votes – Declared elected

Receiving 1 vote each: Kathy Miner, Bill Elliott

FIRE CHIEF – ONE YEAR TERM

Wayne E. Derosia Jr – 221 votes – Declared elected

David O’Neil – 17 votes

Steve Weber – 6 votes

Kevin Smith – 4 votes

Receiving one vote each: Joe Breidt, Roger Packard, Dick Stone, Andrew Maneval

SUPERVISOR OF CHECKLIST- SIX YEAR TERM

Charlotte M. Chamberlain – 264 votes – Declared elected

Ranae O’Neil – 1 vote

TRUSTEES OF TRUST FUNDS – THREE YEAR TERM

Molly McNeill – 261 votes – Declared elected

Receiving 1 vote each – Kelly Byam, Sarah Bayles

BOARD OF CEMETERY TRUSTEES – THREE YEAR TERM

Write-ins:

Max Boyd- 8 votes

Keith Pancake – 4 votes

Receiving 3 votes each – Leslie Downing, Roger Eastman

Peter Thayer – 2 votes

Receiving 1 vote each – 22 residents

Motion made and seconded to close the meeting.

Motion **PASSED** by voice vote.

Meeting Adjourned at 10:30pm.

Respectfully submitted,

Donna G. Stone, Town Clerk

March 18, 2011

Attest: A true copy of the Minutes of Harrisville Town Meeting on March 18, 2011

Donna G. Stone, Town Clerk

2012 Town Warrant

To the inhabitants of the Town of Harrisville in the County of Cheshire and State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at Wells Memorial School in Harrisville on Tuesday, the 13th day of March, two thousand and twelve at seven PM to act upon the following Articles. The polls will be open from 11 AM to 8 PM.

Article 1

To choose all necessary town officers for the year ensuing. (By Official Ballot)

Article 2

To see if the town will raise and appropriate 406,000 for the purpose of replacing South Road Bridge (Bridge 061/060 South Road over Minnewawa Brook) and to authorize the issuance of \$406,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$45,878 for the first year's payment on this bond/note.

(Recommended by Selectmen. 2/3 ballot vote required.)

Article 3

To see if the town will raise and appropriate \$30,000 for the purpose of continuing the bridge repairs started last year on Bridge 174/071 Hancock Road over Nubanusit Brook (Busy Brook Bridge) and to authorize the issuance of \$30,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$3,390 for the first year's payment on this bond/note.

(Recommended by Selectmen. 2/3 ballot vote required.)

Article 4

To see if the town will raise and appropriate \$35,000 for the purpose of funding bridge repairs to Bridge 118/080 Hancock Road over Nubanusit Brook (Sucker Brook Bridge) and to authorize the issuance of \$35,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$3,955 for the first year's payment on this bond/note.

(Recommended by Selectmen. 2/3 ballot vote required.)

Article 5

To see if the town will raise and appropriate 50,000 for the purpose of funding bridge repairs to Bridge 113/087 Prospect Street over Nubanusit Brook and to authorize the issuance of \$50,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$5,650 for the first year's payment on this bond/note.

(Recommended by Selectmen. 2/3 ballot vote required.)

Article 6

The residents of Harrisville recognize that all of our water is held in the public trust as a common resource for the benefit of Harrisville residents and Harrisville's natural water systems, such as wetlands, springs, streams, rivers, lakes, and aquifers. We therefore declare that the commercial sale of water withdrawn from Harrisville's water resources would be a breach of the public trust. We further declare that it is the desire of the residents of the Town of Harrisville that no water be withdrawn from Harrisville's water resources for sale outside of Harrisville.

(by request)

Article 7

To see if the Town will raise and appropriate the sum of \$9,000 for the purposes of providing funding for contracted ambulance services if the Selectmen determine it necessary.

(Recommended by Selectmen. Majority vote required.)

Article 8

To see if the Town will vote to deposit 25% of revenues collected pursuant to RSA 79-A (the Land Use Change Tax) into the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

(Recommended by Selectmen, Majority vote required)

Article 9

To see if the Town will raise and appropriate the sum of \$12,000 for the purposes of conducting a Natural Resources Inventory with up to \$6,000 of funds to come from the Harrisville Conservation Fund, and the balance to come from grants to be sought from private, charitable, State or Federal sources as may be available and to do all things necessary to carry out the purpose of this appropriation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2015 whichever is sooner.

(Recommended by Selectmen, Majority vote required.)

Article 10

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 3RSA 35:1-c entitled "Property Reevaluation" to meet the constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore, to raise and appropriate the sum of \$5,000 towards this purpose, and appoint the Board of Selectmen as agents to expend from the fund. It is anticipated that a revaluation will take place in 2013.

(Recommended by Selectmen. Majority vote required.)

Article 11

To see if the Town will raise and appropriate the sum of \$40,000 to purchase and install a diesel generator serving both the Fire Station and the Town Offices.

(Recommended by Selectmen. Majority vote required.)

Article 12

To see if the town will vote to raise and appropriate the sum of \$ 148,600 for the purpose of constructing a new salt and sand shed on Town owned land, and authorize the withdrawal of \$148,600 from the Town Buildings Capital Reserve Fund for that purpose.

(Recommended by Selectmen. Majority vote required.)

Article 13

To see if the Town will vote to raise and appropriate the sum of \$165,000 to be added to the Capital Reserve Funds and allocated as follows: Roads- \$40,000; Road Equipment- \$30,000; Fire Equipment- \$40,000; Police Equipment, \$4,000, Town Buildings, \$50,000, Land Conservation - \$1,000.

(Recommended by Selectmen. Majority vote required.)

Article 14

To see if the Town will vote to raise and appropriate the sum of \$1,061,675 which represents the operating budget. Said sum does not include special or individual articles addressed. (Recommended by Selectmen. Majority vote required.).

(Recommended by Selectmen. Majority vote required.)

To transact any other business that may legally come before this meeting.

Given under our hand and seal this 23rd day of February in the year 2012.

Harrisville Board of Selectmen

Jay Jacobs
Charles Michal
Seth Kallman

2012 Proposed Operating Budget

Presented at Budget Hearing

Account	Description	2011 Actual Expenditures	2011 Budget	(Below Budget)/ Above Budget	Selectmens 2012 Budget Proposal	Budget to Budget Change
Executive 4130-4139						
4130-001	Selectmen Stipend	\$ 6,900	\$ 6,900	0	\$ 6,900	\$ 0
4130-002	Selectmen	4,643	6,900	(2,257)	6,900	0
	Sub Total Expenses	11,543	13,800	(2,257)	13,800	\$ 0 0%
Elections and Registrations 4140-4148						
4140-001	Postage	45	0	45	0	\$ 0
4140-002	Newspaper Notices	329	200	129	500	\$ 300
4140-003	Moderator Super. Ballot	2,076	1,000	1,076	3,500	\$ 2,500
4140-005	Supplies & Misc	515	250	265	1,500	\$ 1,250
	Sub Total Expenses	2,965	1,450	1,515	5,500	\$ 4,050 279%
Town Clerk (Vital Statistics) 4149						
4149-001	Town Clerk Office Supplies	588	500	88	400	\$ 100
4149-002	Town Clerk Postage	492	500	(8)	600	\$ 100
4149-003	Town Clerk Mileage	1,125	1,045	80	1,137	\$ 92
4149-004	Town Clerk Training	532	600	(68)	750	\$ 150
4149-005	Town Clerk Payroll	33,139	37,000	(3,861)	40,045	\$ 3,045
4149-006	TC Newspaper Notices	54	0	54	0	\$ 0
4149-007	TC Equipment & Repairs	0	300	(300)	500	\$ 200
4149-009	TC Miscellaneous	295	400	(105)	400	\$ 0
	Sub Total Expenses	36,225	40,345	(4,120)	43,832	\$ 3,487 9%
Administration 4150						
4150-001	Office Supplies	1,561	2,500	(939)	1,500	\$ 1,000
4150-002	Forms	408	350	58	400	\$ 50
4150-003	Town Reports and Publications	684	1,500	(816)	800	\$ 700
4150-004	Postage	630	800	(170)	700	\$ 100
4150-005	Training & Workshops	50	1,000	(950)	500	\$ 500
4150-006	Professional Services	1,154	3,000	(1,846)	2,000	\$ 1,000
4150-007	Audit	22,898	13,000	9,898	13,000	\$ 0
4150-008	Registry Office	313	300	13	300	\$ 0
4150-009	Newspaper Notices	151	180	(29)	180	\$ 0
4150-010	Equipment & Repairs	1,033	2,000	(967)	4,000	\$ 2,000
4150-011	RSA Updates & Prof Publication	452	600	(148)	500	\$ 100
4150-012	Mileage	1,684	700	984	700	\$ 0
4150-013	Software Updates and Licenses	786	1,500	(714)	1,500	\$ 0
4150-014	IT Services	1,050	0	1,050	2,000	\$ 2,000
4150-015	Municipal Association Dues	1,022	0	1,022	1,000	\$ 1,000
4150-019	Administrative Payroll	56,888	48,600	8,288	50,300	\$ 1,700
4150-812	Fees to State (vitals, etc)	1,461	300	1,161	1,500	\$ 1,200
4150-813	Bank Service Charges	386	50	336	50	\$ 0
4150-819	Treasurer Payroll	2,200	2,200	0	2,500	\$ 300
4150-823	Non Budget Item	8,654	100	8,554	100	\$ 0
	Sub Total Expenses	103,465	78,680	24,785	83,530	\$ 4,850 6%

2012 Harrisville Budget Hearing

Account	Description	2011 Actual Expenditures	2011 Budget	(Below Budget)/ Above Budget	Selectmens 2012 Budget Proposal	Budget to Budget Change
Tax Collector and Treasurer 4151						
4151-013	Tax Collector Postage	724	950	(226)	950 \$	0
4151-014	Tax Collector Payroll	7,405	8,000	(595)	8,240 \$	240
4151-015	Tax Coll. Supplies	127	1,170	(1,043)	1,170 \$	0
4151-016	Tax Collector Misc.	0	0	0	0 \$	0
4151-017	Tax Coll. Conferences & Worksho	70	200	(130)	200 \$	0
4151-018	Tax Coll IT Expense	3,241	1,579	1,662	1,579 \$	0
	Sub Total Expenses	11,567	11,899	(332)	12,139 \$	240 2%
Property Reevaluation 4152						
4152-001	Assessing Services	15,288	14,000	1,288	14,000 \$	0
4152-002	Secretary Payroll	644	0	644	0 \$	0
4152-003	Tax Map Maintenance	500	1,500	(1,000)	2,500 \$	1,000
4152-004	IT Expense	3,200	0		2,000	
4152-005	Misc	0	0	0	0 \$	0
	Sub Total Expenses	19,632	15,500	4,132	18,500 \$	1,000 19%
Legal Expenses 4153						
4153-001	Legal Services	5,203	2,500	2,703	3,500 \$	1,000
4153-002	Expense on case	0	2,500	(2,500)	0 (\$	2,500)
	Sub Total Expenses	5,203	5,000	203	3,500 (\$	1,500 -30%
Personnel Administration 4155-4159						
4155-001	Town Share Fica	31,449	33,000	(1,551)	33,990 \$	990
4155-002	Town Share of Retirement	12,519	12,000	519	12,900 \$	900
	Sub Total Expenses	43,968	45,000	(1,032)	46,890 \$	1,890 4%
Planning 4191						
4191-000	PLANNING BOARD	50	0	50	0 \$	0
4191-001	Postage & Box Rent	477	400	77	500 \$	100
4191-002	Newspaper Notices	103	200	(97)	200 \$	0
4191-003	Professional Services	0	2,500	(2,500)	5,000 \$	2,500
4191-004	Legal Services	625	500	125	500 \$	0
4191-005	Registry	116	0	116	50 \$	50
4191-006	Copying Services	136	100	36	100 \$	0
4191-007	Professional Publications	450	225	225	225 \$	0
4191-008	Conferences & Workshops	330	425	(95)	425 \$	0
4191-010	P B Secretary Payroll	2,581	2,500	81	3,500 \$	1,000
4191-011	Regional Resource Study	0	6,000	(6,000)	0 (\$	6,000)
4191-012	Office Supplies	499	483	16	150 (\$	333)
4191-013	Community Workshops	303	600	(297)	0 (\$	600)
4191-014	Regional Planning Commission	1,272	1,200	72	1,300 \$	100

2012 Harrisville Budget Hearing

Account	Description	2011 Actual Expenditures	2011 Budget	(Below Budget)/ Above Budget	Selectmens 2012 Budget Proposal	Budget to Budget Change
Zoning and HDC 4192-4193						
4192-001	Postage & Box Rent	150	100	50	100 \$	0
4192-002	Newspaper notices	322	100	222	100 \$	0
4192-004	Confereces & Workshops	60	350	(290)	350 \$	0
4192-005	Secretary Payroll	568	0	568	0 \$	0
4192-007	Miscellaneous	103	0	103	0 \$	0
4192-008	Legal Services	1,119	0	1,119	0 \$	0
4193-001	HD Comm Payroll	0	50	(50)	50 \$	0
4193-002	HD Commision Postage	0	50	(50)	50 \$	0
4193-003	HD Commision Newspaper Notice	0	50	(50)	50 \$	0
Sub Total Expenses						(5 3,183) -20%
General Government Buildings 4194						
4194-000	GENERAL GOVT BUILDING	0			\$	0
4194-001	Telephone	8,011	8,000	11	8,000 \$	0
4194-002	Power & Lights Town Offices	139	1,250	(1,111)	500 (\$	750)
4194-003	Landscaping	300	600	(300)	300 (\$	300)
4194-004	Electrical Work	3,514	0	3,514	3,500 \$	3,500
4194-005	Painting Town Office	25	0	25	2,500 \$	2,500
4194-006	Fire Extinguishers & Alarm Service	1,220	400	820	1,200 \$	800
4194-007	Cleaning Supplies	402	400	2	400 \$	0
4194-008	Heating & Plumbing Repairs				500 \$	500
4194-009	Heating Fuel Town Office	2,218	3,100	(882)	2,800 (\$	300)
4194-010	Repairs & Maintenance	7,497	4,000	3,497	11,000 \$	7,000
4194-011	Building Cleaning	3,996	3,500	496	3,900 \$	400
4194-012	Equipment	223	1,500	(1,277)	500 (\$	1,000)
4194-013	Miscellaneous	586	500	86	500 \$	0
4194-017	IT Equipment	4,685	0	4,685	4,000 \$	4,000
Sub Total Expenses						\$ 16,350 70%
Cemeteries 4195						
4195-000	CEMETERIES	0	0	0	0 \$	0
4195-001	Equipment & Repairs	0	300	(300)	2,600 \$	2,300
4195-002	Granite Markers	825	75	750	75 \$	0
4195-003	Gasoline & Oil	253	250	3	275 \$	25
4195-004	Supplies & Tools	362	300	62	300 \$	0
4195-005	Groundskeeping Payroll	2,578	5,000	(2,422)	3,000 (\$	2,000)
4195-006	Monument Repair	640	500	140	100 (\$	400)
4195-007	Bunal Payroll	750	375	375	300 (\$	75)
Sub Total Expenses						(5 150) -2%
Insurance 4196						
4196-001	Medical Benefits - Administration	32,881	26,077	6,804	\$ 25,107 (\$	970)
4196-001H	Medical Benefits - Highway	54,928	43,470	11,458	\$ 51,276 \$	7,806
4196-001P	Medical Benefits - Police	9,777	8,694	1,083	\$ 8,723 \$	29
4196-002	Workman's Unemployment Comp	5,442	12,000	(6,558)	\$ 11,100 (\$	900)
4196-003	Property and Liability	10,454	9,800	654	11,190 \$	1,390
4196-004	Drug & Alcohol Testing	196	150	46	150 \$	0
Sub Total Expenses						\$ 7,356 7%
Police 4210-4214						

2012 Harrisville Budget Hearing

Account	Description	2011 Actual Expenditures	2011 Budget	(Below Budget)/ Above Budget	Selectmens 2012 Budget Proposal	Budget to Budget Change
4210-000	POLICE	(\$ 100)	\$ 0	(100)	\$ 0	\$ 0
4210-001	Uniforms & Equipment	944	1,000	(56)	1,000	\$ 0
4210-002	Firearms & Ammunition	591	500	91	0	(\$ 500)
4210-004	Communications	747	1,120	(373)	1,120	\$ 0
4210-005	Office Supplies & Postage	1,694	2,000	(306)	700	(\$ 1,300)
4210-006	Radio Repairs	75	250	(175)	250	\$ 0
4210-007	Workshops & Training	100	500	(400)	500	\$ 0
4210-008	Cruiser Maintenance	1,504	1,000	504	1,000	\$ 0
4210-009	Chief's payroll	48,693	49,636	(943)	51,125	\$ 1,489
4210-011	Police Payroll	14,186	15,639	(1,453)	18,300	\$ 2,661
4210-012	Secretary Payroll	4,587	4,600	(13)	4,738	\$ 138
4210-013	Prosecutor Attny	2,616	2,616	0	2,616	\$ 0
4210-014	Special Details	0	2,000	(2,000)	2,000	\$ 0
4210-015	Heating Fuel Police Dept	1,674	800	874	800	\$ 0
4210-016	Lights and Power Police Dept	0	400	(400)	0	(\$ 400)
4210-017	Misc	55	175	(120)	175	\$ 0
4210-018	Gasoline	2,930	2,400	530	3,000	\$ 600
						\$ 2,688
	Sub Total Expenses	80,296	84,636	(4,340)	87,324	3%
Fire 4220-4229						
4220-001	Uniforms & Equipment	4,182	6,000	(1,818)	3,500	(\$ 2,500)
4220-002	Training	3,400	9,000	(5,600)	9,000	\$ 0
4220-003	Vehicle Repairs & Maintenance	7,546	8,000	(454)	8,000	\$ 0
4220-004	Fire & Rescue	1,288	3,000	(1,712)	3,000	\$ 0
4220-005	Grounds & Station Upkeep	90	1,000	(910)	1,000	\$ 0
4220-006	Firemen Dues	385	850	(465)	850	\$ 0
4220-007	Office Supplies & Postage	277	500	(223)	500	\$ 0
4220-008	Fire Prevention Program	278	250	28	250	\$ 0
4220-009	Communications	1,925	2,700	(775)	2,700	\$ 0
4220-010	Non-budget Items	66	250	(184)	250	\$ 0
4220-011	Fire Chief payroll	19,125	15,300	3,825	15,759	\$ 459
4220-012	Firemen's Payroll	24,679	28,000	(3,321)	28,840	\$ 840
4220-013	Firemen's Assoc.	460	0	460	0	\$ 0
4220-014	Milage	174	500	(326)	500	\$ 0
4220-015	Forest Payroll	89	2,000	(1,911)	2,000	\$ 0
4220-016	Storm payroll 2008	0	0	0	0	\$ 0
4220-017	Heating Fuel Fire Station	2,042	2,400	(358)	2,400	\$ 0
4220-018	Power & Lights Fire Station	1,231	1,600	(369)	1,600	\$ 0
4220-019	Gasoline	0	2,500	(2,500)	2,500	\$ 0
4220-020	Deisel	0	500	(500)	500	\$ 0
4220-021	Insurance	0	0	0	0	\$ 0
4220-025	IT Expenses	0	0	0	1,000	\$ 1,000
					84,149	(\$ 201)
4220-030	Emergency Dispatch Assessment	0	0	0	15,118	\$ 15,118
						\$ 14,716
	Sub Total Expenses	67,237	84,350	(17,113)	99,267	18%

2012 Harrisville Budget Hearing

Account	Description	2011 Actual Expenditures	2011 Budget	(Below Budget)/ Above Budget	Selectmens 2012 Budget Proposal	Budget to Budget Change
Building Inspection 4240-4249						
4240-001	Inspector's Payroll	3,510	4,000	(490)	4,000	\$ 0
4240-002	Membership Dues	150	0	150	150	\$ 150
4240-003	Supplies and Miscellaneous	184	300	(116)	150	(\$ 150)
						\$ 0
	Sub Total Expenses	3,844	4,300	(456)	4,300	0%
Emergency Management 4290-4298						
4290-001	Generator Maintenance (School only)	3,275	0	3,275	500	\$ 500
4290-003	Dam fee to State	400	500	(100)	500	\$ 0
4290-006	Misc. from flood etc.	39	0	39	0	\$ 0
4290-007	Emergency Director expenses	0	0	0	500	\$ 500
4290-008	mileage	0	200	(200)	150	(\$ 50)
4291-008	Emergency Event Payroll	0	5,000	(5,000)	0	(\$ 5,000)
						(\$ 4,550)
	Sub Total Expenses	3,714	5,700	(1,986)	1,650	-71%
Highway Administration 4311						
4311-000	HIGHWAY ADMINISTRATION	584	0	584	0	
4311-013	Highway Payroll	123,818	124,000	(182)	127,720	\$ 3,720
						\$ 3,720
	Sub Total Expenses	124,402	124,000	402	127,720	3%
Roads 4312						
4312-001	Salt	15,193	20,000	(4,807)	20,000	\$ 0
4312-002	Magnesium Chloride	3,981	4,500	(519)	4,500	\$ 0
4312-003	Vehicle Repairs & Parts	7,771	9,500	(1,729)	10,500	\$ 1,000
4312-004	Supplies & Tools	2,743	2,500	243	2,500	\$ 0
4312-005	Signs & Posts	343	1,500	(1,157)	1,500	\$ 0
4312-006	Subcontracted Services	4,522	3,500	1,022	3,500	\$ 0
4312-007	Plow Blades & Crosschains	1,442	1,800	(358)	1,800	\$ 0
4312-009	Mowing				4,500	\$ 4,500
4312-010	Culverts	4,585	2,500	2,085	3,000	\$ 500
4312-011	Cold Patch	954	1,500	(546)	1,500	\$ 0
4312-012	Oil & Lube	1,272	1,200	72	1,300	\$ 100
4312-013	Generator Maintenance	0	300	(300)	300	\$ 0
4312-015	Gravel	60,233	60,000	233	5,000	(\$ 55,000)
4312-016	Street Sweeping	0	1,500	(1,500)	2,000	\$ 500
4312-017	Equipment Rental	2,700	4,000	(1,300)	5,000	\$ 1,000
4312-018	Communications	237	500	(263)	900	\$ 400
4312-019	Uniforms	3,041	2,500	541	3,100	\$ 600
4312-021	Miscellaneous	569	0	569	0	\$ 0
4312-022	Heating Fuel Highway Dept	4,722	1,800	2,922	5,000	\$ 3,200
4312-023	Gasoline	1,860	500	1,360	500	\$ 0
4312-024	Diesel	25,551	24,000	1,551	25,000	\$ 1,000
4312-025	Lights and Power Highway Dept	1,407	1,500	(93)	1,500	\$ 0
4319-002	Hot Mix	41,877	38,000	3,877	50,000	\$ 12,000
4319-003	Bridge Maintenance	0	20,000	(20,000)	0	(\$ 20,000)
4319-004	Liquid Asphalt	0	0	0	0	\$ 0
4319-006	Stone Seal	0	25,000	(25,000)	25,000	\$ 0
						(\$ 50,200)
	Sub Total Expenses	185,003	228,100	(43,097)	177,900	-22%

2012 Harrisville Budget Hearing

Account	Description	2011 Actual Expenditures	2011 Budget	(Below Budget)/ Above Budget	Selectmens 2012 Budget Proposal	Budget to Budget Change
Street Lighting 4316						
4316-000	STREET LIGHTING	9,983	9,800	183	10,000	\$ 200
	Sub Total Expenses	9,983	9,800	183	10,000	\$ 200 2%
Solid Waste Administration 4321						
4321-002	Mileage	348	600	(252)	400	(\$ 200)
	Sub Total Expenses	348	600	(252)	400	(\$ 200) -33%
Solid Waste Collection 4323						
4323-001	Supplies	1,970	2,000	(30)	2,050	\$ 50
4323-002	Sanitation	210	0	210	210	\$ 210
4323-003	Certification	354	450	(96)	450	\$ 0
4323-004	Miscellaneous	14	600	(586)	350	(\$ 250)
4323-011	Manager Payroll	20,290	22,000	(1,710)	23,160	\$ 1,160
4323-012	Recycling Payroll	24,932	24,500	432	25,585	\$ 1,085
	Sub Total Expenses	47,770	49,550	(1,780)	51,805	\$ 2,255 5%
Solid Waste Disposal 4324						
4324-005	Golder	1,935	1,900	35	1,900	\$ 0
4324-006	Chem Serve	1,633	1,000	633	1,700	\$ 700
4324-007	MDS solid waste removal	26,466	31,000	(4,534)	28,000	(\$ 3,000)
4324-008	Tire Removal	241	275	(34)	275	\$ 0
4324-009	Hazardous Waste Removal	1,015	1,500	(485)	1,375	(\$ 125)
4324-011	Glass Pick Up	75	0	75	0	\$ 0
4324-012	Electronics Removal	0	800	(800)	800	\$ 0
	Sub Total Expenses	31,365	36,475	(5,110)	34,050	(\$ 2,425) -7%
Solid Waste Other 4325 - 4329						
4327-001	Facility Improvement	1,696	1,500	196	1,700	\$ 200
4327-002	Heating Fuel Recycling Center	868	1,200	(332)	1,200	\$ 0
4327-004	Deisel	0	250	(250)	250	\$ 0
4327-005	Lights Power Recycling Center	1,462	2,000	(538)	1,800	(\$ 200)
	Sub Total Expenses	4,026	4,950	(924)	4,950	\$ 0 0%
Health 4411-4419						
4411-001	Water Tests	840	540	300	600	\$ 60
4411-002	Health Officer Expenses (test pits)	0	250	(250)	250	\$ 0
4411-003	Health Officer Payroll	1,632	1,600	32	1,648	\$ 48
4411-004	Mileage	157	164	(7)	164	\$ 0
4411-005	Communication	30	20	10	20	\$ 0
4415-001	Home Health Care	2,000	2,000	0	2,000	\$ 0
4415-002	Monadnock Family Services	761	1,375	(614)	1,378	\$ 3
	Red Cross				495	\$ 495
	Big Bros/Big Sisters				500	\$ 500
4415-003	Samaritans	0	250	(250)	250	\$ 0
	Sub Total Expenses	5,420	6,199	(779)	7,305	\$ 1,106 18%

2012 Harrisville Budget Hearing

Account	Description	2011 Actual Expenditures	2011 Budget	(Below Budget)/ Above Budget	Selectmens 2012 Budget Proposal	Budget to Budget Change
Welfare Administration 4441- 4455						
4441-001	Community Kitchen	2,500	2,500	0	500 (\$	2,000)
4441-002	Southwest Community Service and CAS	700	1,500	(800)	1,500 \$	0
4441-003	Utilities	934	1,250	(316)	1,500 \$	250
4441-004	Rent	3,050	2,000	1,050	3,400 \$	1,400
4441-005	Welfare Director Payroll	490	250	240	500 \$	250
4442-001	Old Age Assistance	0	1,000	(1,000)	0 (\$	1,000)
4445-000	Welfare Vendor Payments	2,766	0	2,766	2,600 \$	2,600
						\$ 1,500
	Sub Total Expenses	10,440	8,500	1,940	10,000	18%
Culture and Recreation 4520-4589						
4520-001	Swimming Lessons	800	900	(100)	900 \$	0
4520-002	Portable Sanitation	1,152	1,000	152	1,000 \$	0
4520-003	State Fees	0	640	(640)	0 (\$	640)
4520-004	Sand	225	0	225	250 \$	250
4520-005	Equipment	0	250	(250)	250 \$	0
4520-006	Recreation Payroll	0	300	(300)	300 \$	0
4520-007	Rubbish Removal Rec	579	350	229	600 \$	250
4550-000	LIBRARY	6	0	6	0 \$	0
4550-001	Reimbursed Library Treasurer	7,935	7,935	0	9,236 \$	1,301
4550-002	Library Payroll	26,058	26,000	58	26,500 \$	500
4550-003	Maintenance	1,175	2,000	(825)	1,000 (\$	1,000)
4550-004	Heating Fuel Library	282	1,700	(1,418)	1,400 (\$	300)
4550-005	Light and Power Library	594	750	(156)	750 \$	0
4550-006	Miscellaneous	(10)	250	(260)	0 (\$	250)
4583-001	Fireworks	3,800	3,850	(50)	3,850 \$	0
4583-002	Memorial Service	425	535	(110)	540 \$	5
4583-003	Supplies	410	0	410	0 \$	0
4589-001	OHD - Entertainment	1,050	575	475	575 \$	0
4589-003	OHD Portable Sanitation	220	900	(680)	900 \$	0
4589-006	OHD Children's Games	731	800	(69)	800 \$	0
4589-007	OHD Misc.	0	500	(500)	500 \$	0
						\$ 116
	Sub Total Expenses	45,432	49,235	(3,803)	49,351	0%
Conservation 4611						
4611-000	CONSERVATION COMMISSION	0	0	0	0 \$	0
4611-001	Association Dues	410	200	210	235 \$	35
4611-002	Miscellaneous	181	0	181	0 \$	0
4611-003	Newspaper notice	0	50	(50)	80 \$	30
4611-004	Conferences & Workshop	25	150	(125)	200 \$	50
						\$ 115
	Sub Total Expenses	616	400	216	515	29%
Interest on Tax Anticipation Notes 4723						
4723-001	Interest on TAN	0	3,500	(3,500)	1,000 (\$	2,500)
						(\$ 2,500)
	Sub Total Expenses	0	3,500	(3,500)	1,000	-71%
Grand Total						
		1,015,630	1,058,043	(42,413)	1,061,675	3,632
						0%

Budget for the year 2012 (NH DRA form MS-6)

MS-6

BUDGET OF THE TOWN

OF THE TOWN OF HARRISVILLE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1 Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2 Hold at least one public hearing on this budget.
- 3 When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)*Please sign in ink.*

Under penalties of perjury I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Jay Jacobs, Chairman

Charles Michal

Seth Kallaman

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-6
 Rev. 12/11

MS-6

Budget - Town of Harrisville, NH FYE December 31, 2012

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT			\$ 357,748	\$ 394,655	\$ 394,137	
4130-4139	Executive		\$ 13 800	\$ 11 543	\$ 13 800	
4140-4149	Election Reg. & Vital Statistics		\$ 41,795	\$ 39,190	\$ 49,332	
4150-4151	Financial Administration		\$ 90 579	\$ 116 269	\$ 95 669	
4152	Revaluation of Property		\$ 15 500	\$ 17,316	\$ 18,500	
4153	Legal Expense		\$ 5 000	\$ 5 203	\$ 3 500	
4155-4159	Personnel Administration		\$ 45 000	\$ 43 968	\$ 46,890	
4191-4193	Planning & Zoning		\$ 9 833	\$ 9 264	\$ 12 650	
4194	General Government Buildings		\$ 23 250	\$ 32 816	\$ 39 600	
4195	Cemeteries		\$ 6 800	\$ 5,408	\$ 6,650	
4196	Insurance		\$ 100 191	\$ 113 678	\$ 107 546	
4197	Advertising & Regional Assoc		\$ -	\$ -	\$ -	
4199	Other General Government		\$ 6,000	\$ -	\$ -	
PUBLIC SAFETY			\$ 179,566	\$ 155,091	\$ 192,541	
4210-4214	Police		\$ 84 636	\$ 80 296	\$ 87 324	
4215-4219	Ambulance		\$ -	\$ -	\$ -	
4220-4229	Fire		\$ 84 530	\$ 67,237	\$ 99 267	
4240-4249	Building Inspection		\$ 4 300	\$ 3 844	\$ 4 300	
4290-4298	Emergency Management		\$ 6 100	\$ 3 714	\$ 1 650	
4299	Other (Incl. Communications)		\$ -	\$ -	\$ -	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations				\$ -	
HIGHWAYS & STREETS			\$ 381,900	\$ 319,388	\$ 315,620	
4311	Administration		\$ 124 000	\$ 124 402	\$ 127 720	
4312	Highways & Streets		\$ 155,100	\$ 143,126	\$ 177,900	
4313	Bridges		\$ 40,000	\$ -	\$ -	
4316	Street Lighting		\$ 9 800	\$ 9 983	\$ 10 000	
4319	Other		\$ 53,000	\$ 41,877	\$ -	
SANITATION			\$ 91,575	\$ 84,186	\$ 91,205	
4321	Administration		\$ 600	\$ 1,025	\$ 400	
4323	Solid Waste Collection		\$ 54,500	\$ 47,770	\$ 51,805	
4324	Solid Waste Disposal		\$ 36,475	\$ 31,365	\$ 34,050	
4325	Solid Waste Clean-up		\$ -	\$ -	\$ -	
4326-4329	Sewage Coll. & Disposal & Other		\$ -	\$ 4 026	\$ 4 950	

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Rev. 10/10

MS-6

Budget - Town of Harrisville, NH FYE December 31, 2012

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration		\$ -	\$ -	\$ -	
4332	Water Services		\$ -	\$ -	\$ -	
4335-4339	Water Treatment, Conserv & Other		\$ -	\$ -	\$ -	
ELECTRIC						
4351-4352	Admin. and Generation		\$ -	\$ -	\$ -	
4353	Purchase Costs		\$ -	\$ -	\$ -	
4354	Electric Equipment Maintenance		\$ -	\$ -	\$ -	
4359	Other Electric Costs		\$ -	\$ -	\$ -	
HEALTH			\$ 6,199	\$ 5,420	\$ 7,305	
4411	Administration		\$ 2,574	\$ 2,659	\$ 2,682	
4414	Pest Control		\$ -		\$ -	
4415-4419	Health Agencies & Hosp. & Other		\$ 3,625	\$ 2,761	\$ 4,623	
WELFARE			\$ 8,500	\$ 10,440	\$ 10,000	
4441-4442	Administration & Direct Assist		\$ 4,500	\$ 3,540	\$ 7,400	
4444	Intergovernmental Welfare Pymts		\$ 4,000	\$ 4,134	\$ -	
4445-4449	Vendor Payments & Other		\$ -	\$ 2,766	\$ 2,600	
CULTURE & RECREATION			\$ 49,235	\$ 45,462	\$ 49,351	
4520-4529	Parks & Recreation		\$ 3,440	\$ 2,756	\$ 3,300	
4550-4559	Library		\$ 38,635	\$ 38,070	\$ 39,888	
4583	Patriotic Purposes		\$ 4,385	\$ 4,635	\$ 4,390	
4589	Other Culture & Recreation		\$ 2,775	\$ 2,001	\$ 2,775	
CONSERVATION			\$ 400	\$ -	\$ 515	
4611-4612	Admin & Purch. of Nat. Resources		\$ 400		\$ 515	
4619	Other Conservation		\$ -		\$ -	
Development						
4631-4632	Redevelopment and Housing		\$ -	\$ -	\$ -	
4651-4659	Economic Development		\$ -	\$ -	\$ -	
DEBT SERVICE			\$ 3,500	\$ -	\$ 1,000	
4711	Princ - Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		\$ 3,500		\$ 1,000	
4790-4799	Other Debt Service					

MS-6

Budget - Town of Harrisville, NH FYE December 31, 2012

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings		\$ 20,000			
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			\$ 1,078,623	\$ 1,014,642	\$ 1,061,674	

Use page 5 for special and individual warrant articles.

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

INDIVIDUAL WARRANT ARTICLES

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations EnsuIng FY (Recommended)	Appropriations EnsuIng FY (Not Recommended)
	Ambulance Service	7			\$ 9,000	
	Natural Resource Inventory	9			\$ 12,000	
	Emergency Generator for Town Offices	11			\$ 40,000	
INDIVIDUAL ARTICLES RECOMMENDED					\$ 61,000	

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Budget - Town of Harrisville, NH FYE December 31, 2012

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			\$ 43,100	\$ 54,239	\$ 54,300
3120	Land Use Change Taxes - General Fund		\$ 450	\$ 5,500	\$ -
3180	Resident Taxes			\$ -	\$ 5,200
3185	Timber Taxes		\$ 1,150	\$ 199	\$ -
3186	Payment in Lieu of Taxes		\$ 500	\$ 438	\$ 4,000
3189	Other Taxes			\$ -	\$ -
3190	Interest & Penalties on Delinquent Taxes		\$ 41,000	\$ 48,071	\$ 45,000
	Inventory Penalties			\$ -	\$ -
3187	Excavation Tax (\$ 02 cents per cu yd)			\$ 31	\$ 100
LICENSES, PERMITS & FEES			\$ 155,950	\$ 151,855	\$ 160,500
3210	Business Licenses & Permits		\$ -	\$ -	\$ -
3220	Motor Vehicle Permit Fees		\$ 145,000	\$ 140,306	\$ 148,000
3230	Building Permits		\$ 1,500	\$ 1,725	\$ 2,500
3290	Other Licenses, Permits & Fees		\$ 9,450	\$ 9,824	\$ 10,000
3311-3319	FROM FEDERAL GOVERNMENT		\$ -	\$ 69,175	\$ -
FROM STATE			\$ 505,150	\$ 102,137	\$ 94,300
3351	Shared Revenues		\$ 150	\$ 383	\$ 100
3352	Meals & Rooms Tax Distribution		\$ 48,000	\$ 42,947	\$ 43,000
3353	Highway Block Grant		\$ 57,000	\$ 58,767	\$ 50,750
3354	Water Pollution Grant			\$ -	\$ -
3355	Housing & Community Development			\$ -	\$ -
3356	State & Federal Forest Land Reimbursement			\$ -	\$ -
3357	Flood Control Reimbursement			\$ -	\$ -
3359	Other (Including Railroad Tax)		\$ 400,000	\$ 40	\$ 450
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			\$ 19,800	\$ 29,088	\$ 29,640
3401-3406	Income from Departments		\$ 19,800	\$ 29,088	\$ 29,640
3409	Other Charges				
MISCELLANEOUS REVENUES			\$ 12,600	\$ 10,487	\$ 12,950
3501	Sale of Municipal Property		\$ 600	\$ -	\$ -
3502	Interest on Investments		\$ 2,000	\$ 1,109	\$ 1,000
3503-3509	Other		\$ 10,000	\$ 9,378	\$ 11,950

MS-6

Budget - Town of Harrisville, NH FYE December 31, 2012

1	2	3	4	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			\$ 190,000	\$ 160,600
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		\$ 180,000	\$ 148,600
3916	From Trust & Fiduciary Funds		\$ -	
10000	Transfers from Conservation Funds		\$ 10,000	\$ 12,000
OTHER FINANCING SOURCES			\$ -	\$ 521,000
3934	Proc. from Long Term Bonds & Notes			\$ 521,000
	Amount Voted From Fund Balance			
	Estimated Fund Balance to Reduce Taxes			
TOTAL ESTIMATED REVENUE & CREDITS			\$ 926,600	\$ 1,033,290

****BUDGET SUMMARY****

	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 1,061,675
Special Warrant Articles Recommended (from page 5)	\$ 898,473
Individual Warrant Articles Recommended (from page 5)	\$ 61,000
TOTAL Appropriations Recommended	\$ 2,021,148
Less: Amount of Estimated Revenues & Credits (from above)	\$ 1,033,290
Estimated Amount of Taxes to be Raised	\$ 987,858

Statement of Appropriations, Taxes Assessed and Tax Rate 2011

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2011 Tax Rate Calculation

TOWN/CITY: HARRISVILLE

Gross Appropriations	1,263,443
Less: Revenues	436,735
	0
Add: Overlay (RSA 76:6)	8,241
War Service Credits	6,100

Barbara Robinson
10/28/11

Net Town Appropriation	841,049
Special Adjustment	0

Approved Town/City Tax Effort	841,049
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TOWN RATE
3.96

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	1,868,268	309,533	1,558,735
Regional School Apportionment			0
Less: Education Grant			(13,345)

Education Tax (from below)	(489,376)
Approved School(s) Tax Effort	1,056,014

LOCAL
SCHOOL RATE
4.99

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325
210,484,468	489,376
Divide by Local Assessed Valuation (no utilities)	
209,526,459	

STATE
SCHOOL RATE
2.34

COUNTY PORTION

Due to County	700,276
	0

Approved County Tax Effort	700,276
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COUNTY RATE
3.31

TOTAL RATE
14.60

Total Property Taxes Assessed	3,086,715
Less: War Service Credits	(6,100)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,080,615

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.34	489,376
All Other Taxes	12.26	2,597,339
		3,086,715

TRC#
91

TRC#
91

Summary Inventory of Valuation (NH DRA form MS-1)

The Town of Harrisville owns 25 properties totaling 78.16 acres. As of December 31, 2011 these properties were valued as follows:

Parcel PID		Location	Acres	Land Value	Total Value
10-30-00	Sand Pit/Gravel Pit	Hancock Road	18	\$102,600.00	\$102,600.00
20-01-00	Land	Cherry Hill Road	1.6	\$46,100.00	46,100.00
20-77-01	Gravel Bank	Hancock Road	1.0	\$15,600.00	\$15,600.00
20-77-02	Gravel Bank	Hancock Road	.200	\$4,200.00	\$4,200.00
20-83-00	North Pond	Wilderness Trail	.800	\$25,600.00	\$25,600.00
30-31-02	Gravel Bank	MacVeagh Road	.300	\$12,000.00	\$12,000.00
30-33-00		Skatutakee Road	5.470	\$70,600.00	\$70,600.00
30-39-00	Highway Barn	167 Main Street	1.160	\$94,400.00	\$220,500.00
30-39-00	Police Department	169 Main Street	0.0	\$59,200.00	\$59,200.00
30-39-01		Skatutakee Road	.340	\$45,400.00	\$45,400.00
30-52-00	Recycling Center	66 Willard Hill Road	24	\$125,900.00	\$188,700.00
30-86-00	Railroad Bed	Old RR Grade	13.690	\$16,400.00	\$16,400.00
30-22-04	Veteran's Park	Veteran's Park	.460	\$34,600.00	\$34,600.00
32-23-01	Town Library	7 Canal Street	.050	\$101,300.00	\$158,900.00
32-26-00	Cemetery	Island Cemetery	3.50	\$111,500.00	\$111,500.00
32-33-00	Garage	Prospect Street	.250	\$99,200.00	\$110,600.00
40-46-01	Fire Station	699 Chesham Road	2.390	\$98,500.00	\$367,900.00
40-46-01	Town Office	705 Chesham Road	0.0	\$367,900.00	\$367,900.00
40-51-00		Chesham Road	0.600	\$16,600.00	\$16,600.00
40-62-01	Cemetery	Riverside Cemetery/Chesham Road	.250	\$4,500.00	\$4,500.00
40-113-01	Garage	Chesham Road	.250	\$45,000.00	\$45,000.00
40-125-00	Cemetery	Willard Hill Cemetery/Old Roxbury Rd	2.800	\$65,500.00	\$65,500.00
41-19-00	Beach	Russell Reservoir	.340	\$29,000.00	\$29,000.00
41-29-00	Beach	South Road	.320	\$128,300.00	\$176,900.00
51-7-00	Beach	Silver Road	.390	\$237,400.00	\$237,400.00
			78.16	\$1,784,100.00	\$2,384,500.00

Departmental and Committee Reports

Selectmen's Report

2011 was a busy year in the Town Hall. We continued work on the infrastructure projects. We are upgrading the office environment to take full advantage of the financial services available to the Town from our bank and other vendors. The town office can now process remote deposits to our bank. Payroll is direct deposit when the employee wishes. We hope the residents will be able to pay taxes and register cars using credit cards in the near future.

Though the winter was mild, we see savings from the insulation and lighting projects done the previous year on town buildings. The solar PV system at the Town Offices has performed better than expected, and produces all the electricity that the Town Hall uses.

The gravel crushing project, funded through a Warrant Article in 2011, was successful. We have an enormous stockpile of crushed gravel at the town's pit. The highway department reduced this year's gravel budget request by 75% because of the stockpiled gravel. We will keep the gravel budget low until the stockpile is depleted.

We took a closer look at all of Harrisville's bridges in summer 2011. Our investigations of the three depression era bridges led to the three of this year's Warrant articles. Selected bridge engineers, Dubois and King developed recommendations for the replacement of the South Road Bridge, which we hope to complete in advance of future State funding.

The replacement of the South Road Bridge and the repairs on other bridges is a significant investment. The Selectmen recommend adding to previously approved capital reserves spending with borrowing to complete construction and repairs. We propose to borrow funds with a 10-year note at 2.45% for \$521,000. The borrowing will require approximately \$60,000 for debt service for each of the next ten years or until the State reimburses the Town 80% of the cost of South Road Bridge.

We also recommend construction of a salt-shed on Town land. This project is projected to cost \$148,600 to be withdrawn from Capital Reserves.

MarlHarris Ambulance Service has been and continues to be a valued part of our community since it was founded. The world is changing around us. A recommendation from the Fire Department opens the door to consider the need for contracted ambulance services. We understand this to be an emotional topic, but believe the time has come to consider all options.

A warrant article regarding the Land Use Conversion Tax asks that we change the distribution from 100% to the Conservation Fund, to 25% of the revenue to the Conservation Fund and 75% to the General Fund.

We remain appreciative and thankful for the "usual suspects" who continue to volunteer their time. We welcome a broader base of participation, and are happy to see fresh faces on various Boards. We appreciate all the Town's employees for their consistently strong work ethic. This year, we thought it would be nice to put as many of their faces as possible on the cover of the (rolling stone) Town Report, since many of you may not get other opportunities to connect names with faces.

Jay Jacobs, Charles Michal, Seth Kallman

Treasurer's Report**TREASURER'S REPORT FOR TOWN OF HARRISVILLE 2011****Conservation Fund = LCPIP & Land Use Change Taxes (TD Bank CD)**

Balance 1/1/11	\$37,525.34
Interest	\$19.10
Deposits (LUCT for 2010 & years prior to 2009)	\$802.67
Balance 12/31/11	<u>\$38,347.11</u>

TD Bank Checking Account (General Fund)

Balance 1/1/11	\$230,414.31
Tax Collector Deposits	\$3,962,433.34
Town Clerk Deposits	\$148,112.33
Town Clerk Deposits	\$45,025.69
Interest	\$1,108.76
Transfers from the Trust Funds	\$80,017.69
Direct Deposits from State Sources	\$101,918.04
Federal & Other Deposits	\$69,451.50
Service Fees	-\$386.11
Checks Paid	-\$3,685,833.15
Transfers to the Trust Funds	-\$166,322.67
Electronic Withdrawals for Federal Taxes	-\$146,412.41
Other Withdrawals	-\$926.50
Transfers to Conn. River Bank	<u>-\$51,000.00</u>
Balance 12/31/11	<u>\$638,600.82</u>

Conn. River Bank Checking and Debit Accounts (start 12/11)

Transfers from TD Bank	\$51,000.00
Tax Collector Deposits	\$40,887.17
Town Clerk Deposits	\$3,001.50
Town Clerk Deposits	<u>\$2,141.80</u>
	<u>\$97,030.47</u>

Trust Funds Report

A summary of the status of Trust funds is below. The date of creation, name and purpose of the fund, balances at the start of the year, additions, income earned and withdrawals, with current balance as of December 31, 2011 are reported.

Trust Funds Report

A summary of the status of town trust funds is below. The date of creation, name and purpose of the fund, balances at the start of the year, additions, income earned and withdrawals, with current balances as of December 31, 2011 are reported.

2011 Harrisville Trust Funds

Trust Fund [CR = Capital Reserve]	Year of Inception	Acc. #	1/1/11 Opening Balance	Deposits	With- drawals	Interest	12/31/11 Closing Balance
FIRE EQUIPMENT (CR)	1961	#0002	\$73,075.21	\$30,000.00	\$0.00	\$56.46	\$103,131.67
ROAD EQUIPMENT (CR)	1963	#0003	\$177,901.29	\$40,000.00	\$0.00	\$133.48	\$218,034.77
SCHOOL DISTRICT (CR)	1986	#0006	\$198,665.08	\$0.00	\$80,017.69	\$131.83	\$118,779.22
BEACH EQUIPMENT (CR)	1957	#0007	\$2,699.01	\$0.00	\$0.00	\$1.69	\$2,700.70
POLICE EQUIPMENT (CR)	1980	#0009	\$22,381.59	\$4,000.00	\$0.00	\$16.88	\$26,398.47
SILVER LAKE GRANGE	1963	#0010	\$365.12	\$0.00	\$0.00	\$0.00	\$365.12
SCHOOL & CHURCH	1990	#0011	\$2,969.89	\$0.00	\$0.00	\$1.78	\$2,971.67
CEMETERY TRUST	Various	#0012	\$62,238.47	\$0.00	\$0.00	\$45.16	\$62,283.63
BRIDGE (CR)	1996	#0015	\$184,847.85	\$0.00	\$0.00	\$133.84	\$184,981.69
RECREATIONAL LAND (CR)	1996	#0016	\$92,617.53	\$0.00	\$0.00	\$67.03	\$92,684.56
DAM (CR)	1997	#0017	\$2,502.81	\$0.00	\$0.00	\$1.57	\$2,504.38
RECYCLING EQUIPMENT (CR)	1999	#0018	\$7,409.69	\$0.00	\$0.00	\$5.50	\$7,415.19
SCHOOL OUT OF DISTRICT TUITION	2002	#0019	\$106,374.06	\$0.00	\$0.00	\$77.09	\$106,451.15
TOWN BUILDINGS (CR)	2003	#0020	\$102,262.33	\$50,000.00	\$0.00	\$80.10	\$152,342.43
CEMETERY MAINTENANCE	Various	#0023	\$1,575.85	\$820.00	\$0.00	\$1.12	\$2,396.97
LAND CONSERVATION (CR)	2008	#0024	\$16,078.35	\$1,000.00	\$0.00	\$11.52	\$17,089.87
ROADS (CR)	2009	#0025	\$54,074.27	\$40,000.00	\$0.00	\$43.97	\$94,118.24
TOTAL			\$1,108,038.40	\$165,820.00	\$80,017.69	\$809.02	\$1,194,649.73

Town Clerk's Report

YEAR ENDING DECEMBER 31, 2011 TOWN CLERK REPORT

During 2011 the clerk's office registered 1415 vehicles including boats, licensed 269 dogs and sponsored a Rabies Clinic inoculating 13 dogs and 7 cats. We recorded 5 marriages, 8 births and 10 deaths. In addition we filed Wetlands Permits, issued Pole Licenses, sold Dump Stickers, registered voters, filed documents including Proof of Residency, UCC releases; recorded Incorporation, Trusts and Power of Attorney documents. We researched and issued certified copies of vital records and notarized documents. These transactions along with miscellaneous items resulted in revenue to the town of \$149,732.76.

Jeannie Eastman retired as deputy clerk in April after 10 years of service to Harrisville. We were short handed throughout the summer and fall. In November Patty Massey of Houghton Road joined the office as deputy clerk and immediately started her Department of Motor Vehicle and Federal Privacy Act trainings.

To keep up with the ever changing duties of the clerk's office, we continue to attend lectures, workshops and trainings.

In October I attended the annual Clerk's Conference. Members of the State Police Fraud Div. and DMV Task Force Investigative Unit spoke on folks illegally titling and registering high-end vehicles in border towns. As we determine residency, Clerk's need to be most diligent when titling a vehicle and to record the resident's driver license number on the title application.

The Secretary of States office discussed election law changes, a possible December primary, reporting of absentee ballots and maintaining the 3 elections in Election Net (statewide voter registration system) for the 2012 elections.

Thank you to the residents of Harrisville for supporting me on Election Day and the courtesy and support they show our office throughout the year. We look forward to seeing you in 2012.

Donna Stone, Town Clerk

Vital Statistics Report (year ending December 31, 2011)

HARRISVILLE RESIDENT BIRTH REPORT 01/01/2011-12/31/2011

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
KOSSAYDA, HARVEY DUNN	03/10/2011	KEENE, NH	KOSSAYDA, ADAM	KOSSAYDA, SARAH
RAYNOR, ARI JOSEPH	03/17/2011	PETERBOROUGH, NH	RAYNOR, SAMUEL	RODRIGUEZ, SHEANA
O'DONNELL, MACY GRACE	04/28/2011	PETERBOROUGH, NH	O'DONNELL, JASON	O'DONNELL, JENNIFER
GARGAN, SABI LUELLA GRACE	10/01/2011	HARRISVILLE, NH	GARGAN, GARY	GARGAN, JULIE
DOWNING, AUBRIE LYNN	10/07/2011	KEENE, NH	DOWNING, SKYLAR	FRAZIER, ELISA
THOMPSON, FIONA SKYE FORSYTHE	11/01/2011	SWANZEY, NH	THOMPSON, CRAIG	HEFFRON, SARAH
RAYNOR, BAYLEN MARION	11/20/2011	PETERBOROUGH, NH	RAYNOR, BRICE	RAYNOR, JESSICA
BLEAU JR, JEFFREY JAMES	12/21/2011	KEENE, NH	BLEAU, JEFFREY	BLEAU, CASEY

RESIDENT DEATH REPORT 01/01/2011-12/31/2011

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
CLARK, BESSIE	02/18/2011	PETERBOROUGH, NH	STONE, JOSEPH	SILVER, KATHERINE
RICHARDSON, GLORIA	02/21/2011	PETERBOROUGH, NH	BAXTER, LAWRENCE	DUPLIN, GERALDINE
FRIGON, JOSEPH	03/07/2011	KEENE, NH	FRIGON, JOSEPH	BEAUREGARD, EDNA
GETTY SR, GORDON	03/14/2011	KEENE, NH	GETTY, ALFRED	HENDERSON, GLADYS
KNIGHT, JUANITA	04/14/2011	HARRISVILLE, NH	ROKES SR, GEORGE	ELMORE, DOROTHY
WHITAKER, MARY	05/04/2011	KEENE, NH	HIGGINS, JOHN	O'NEIL, MARY
CROCKER, FREDERICK	09/23/2011	PETERBOROUGH, NH	CROCKER, HOWARD	CREAMER, ADA
SAARI, TOIVO	10/14/2011	KEENE, NH	SAARI, JOHN	SILENPA, SARAH
CROCKER, MARY	12/11/2011	PETERBOROUGH, NH	TRUELLE, ALFRED	GAGNON, MARJE
SUTCLIFFE, MARGUERITE	12/14/2011	PETERBOROUGH, NH	GETCHELL, EDGAR	KNEELAND, LOTTIE

RESIDENT MARRIAGE REPORT 01/01/2011-12/31/2011

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Place of Marriage	Date of Marriage
RAYNOR, KATHERINE A	HARRISVILLE	CROSS, ANDREW R	HARRISVILLE	HARRISVILLE, NH	01/04/2011
MERWIN, MILES J	MONROE, NH	HOLWAY, MARY E	HARRISVILLE	HARRISVILLE, NH	06/19/2011
HALVONIK, BRIAN J	HARRISVILLE	LAWN, SHEILA C	HARRISVILLE	NELSON, NH	09/10/2011
FERN, BRIAN R	HARRISVILLE	MAGUIRE, DEVON R	HARRISVILLE	WALPOLE, NH	10/01/2011

Tax Collector's Report

TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2011	2010	2009	2008+
Property Taxes	#3110	XXXXXX	\$ 271,793.65	\$ 613.24	\$ 3,287.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 193.37	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 30.88	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 1,000.00)			
This Year's New Credits		(\$ 8,302.85)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,088,261.29	\$ 6,467.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 12,000.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 10,265.20
Excavation Tax @ \$.02/yd	#3187	\$ 34.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 5,899.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 3,804.13	\$ 15,067.24	\$ 6.41	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 3,088,695.57	\$ 315,817.34	\$ 619.65	\$ 3,287.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2011	PRIOR LEVIES		
		2010	2009	2008+
Property Taxes	\$ 2,916,777.86	\$ 222,787.75	\$ 48.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 5,500.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,804.13	\$ 15,067.24	\$ 6.41	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 30.88	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 48,549.10	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 1,000.00)			

ABATEMENTS MADE

Property Taxes	\$ 1,844.08	\$ 4,343.80	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 8,938.15	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 169,639.35	\$ 2,580.00	\$ 565.24	\$ 3,287.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 6,500.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 1,520.42	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 34.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 2,403.85)	XXXXX	XXXXX	XXXXX
TOTAL CREDITS	\$ 3,088,695.57	\$ 315,817.34	\$ 619.65	\$ 3,287.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 39,610.05	\$ 82,440.16
Liens Executed During FY	\$ 0.00	\$ 54,626.96	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 4,335.74	\$ 13,756.00
Elderly Liens Executed During FY	\$ 0.00	\$ 5,211.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 541.41	\$ 4,011.90	\$ 24,639.93
TOTAL LIEN DEBITS	\$ 0.00	\$ 60,379.37	\$ 47,957.69	\$ 120,836.09

CREDITS

REMITTED TO TREASURER	2011	2010	2009	2008+
Redemptions	\$ 0.00	\$ 23,626.25	\$ 19,162.25	\$ 49,687.64
Interest & Costs Collected #3190	\$ 0.00	\$ 541.41	\$ 4,011.90	\$ 24,639.93
Abatements of Unredeemed Liens	\$ 0.00	\$ 5.45	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 30,995.26	\$ 20,447.80	\$ 32,752.52
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 5,211.00	\$ 4,335.74	\$ 13,756.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 60,379.37	\$ 47,957.69	\$ 120,836.09

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____
LAUREEN A BLANCHARD

Highway Department Report

The winter of 2011 came in with snow rain and more snow. Much milder temperatures than years past. The last plowable snow came on April 1st. Grading was done late due to the availability of a roller which arrived on June 1st.

In mid June the town contracted BIG FOOT crushing to crush gravel in the Town pit. He crushed 12 thousand tons. We have an ample supply for the next year.

Tropical storm Irene arrived with no major wash outs, unlike many areas of Vermont which are still in the process of recovering today. Blasting was done Jaquith Road and Cherry Hill Road to improve visibility and to make grading and snow plowing easier. The two bridges on Hancock Road had test borings to measure the strength of the concrete. The results of those tests indicate the bridge decks to be repaired. The Prospect Street Bridge in the village is also in need of repair. Tolman Pond Road had large culverts replaced, with one culvert remaining to be replaced in the summer of 2012.

One large snow storm brought 25" to 30" of snow on October 29th. After the storm, plans for fall grading, graveling and culvert replacement changed.

Thanks to all who make things happen in the Town of Harrisville!

Respectfully Submitted,

Wes Tarr, Road Foreman



Recycling Report for 2011

The Recycling center started the year with some new signs from New Hampshire the Beautiful. They are currently hanging in the Sorting Building, and the best part is that they were free! The sales of Decals which helped bring in revenues of \$27,000.00. With the installation of security cameras we have been able to cut down on the mixing of items into the Demo and Metal Pile. There is an increase number of residents using the facility and we appreciate everyone respecting the 5 mph sign. Sometimes there are children and pets out of their vehicles helping, and we want to continue to make this a safe facility for everyone.

We have sold 21 Recycling Bins, and still have a couple left. They cost is \$6.00, and 2 Rain Barrels, for \$65.00. Phyllis started a Coupon Trader, so if anyone likes to coupon please feel free to stop at the facility and take what you would like. We are trading an old piece of machinery for a conveyer for the glass area; with the Town of Walpole. The Recycling Center facility could not operate as well as it does without the support of Harrisville residents and Town employees. We would like to say "Thank You" to the Selectmen's Office, Angela, Andrea, and The Highway Department for everything that you all did and continue to do to help us. Also, Thank You to Lt. Dana Hennessey and Scott Stone for your works and efforts to help us with the cameras.

Here a couple of Recycling Facts and the breakdown of what the fantastic residents of Harrisville have recycled in 2011.

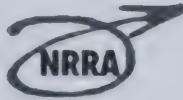
Recycling Facts:

1. Americans use 2,500,000 Plastic Bottles every hour and if they are not recycled they end up in the Ocean and kill 1,000,000 Sea Creatures a year.
2. It would take twice the amount of energy to burn Plastic Bottles in an incinerator instead of recycling them.
3. Glass takes 4,000 years to decompose

The residents of Harrisville recycled:

- 1809lbs of Aluminum
- 3,780lbs of Tin Cans
- 120lbs of Copper
- 150lbs of Mixed Wire
- 7.5 tons of Scrap Metal
- 83.60 tons of News Paper, which NRRA says saved 1,421 trees!
- 38.5 tons of Mixed Paper
- 44 tons of Cardboard
- 10 tons of Plastic

1/9/2012



Partnering to Make Recycling Strong Through Economic and Environmentally
Sound Solutions

Northeast Resource Recovery Association, 2101 Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net



Activity Detail Report

This is not a Bill - Pay from Invoice Only

Harrisville

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Program Revenue	Program Expenses	Net ΔRevenue/Expenses
Fibers-#8 Baled	5/24/11	111591	19,800	9.90		20	\$130.000	\$0.00	\$1,287.00	\$0.00	
Subtotals			19,800	9.90					1,287.00	0.00	
Fibers-#8 Loose	10/4/11	118931	14,200	7.10		1	\$125.000	\$0.00	\$887.50	\$0.00	
Subtotals			14,200	7.10					887.50	0.00	
Fibers-Mixed Loose	5/24/11	111591	21,920	10.96		22	\$75.000	\$275.00	\$822.00	\$275.00	
Fibers-Mixed Loose	10/4/11	118931	22,860	11.43		1	\$115.000	\$275.00	\$1,314.45	\$275.00	
Subtotals			44,780	22.39					2,136.45	550.00	
Fibers-OCC Baled	2/23/11	107886	46,200	23.10		41	\$160.000	\$0.00	\$3,696.00		\$0.00
Fibers-OCC Baled	10/18/11	119558	42,220	21.11		39	\$155.000	\$0.00	\$3,272.05		\$0.00
Subtotals			88,420	44.21					6,968.05	0.00	
Grand totals			167,200	83.60					\$11,279.00	\$550.00	▲\$10,729.00



Thank you Harrisville residents!!

Phyllis Tarr, Manager
Randy Tarr Jr.
Jimmy McClure

Emergency Management Report 2011

Harrisville, NH: Annual Report for Year Ending Dec. 31, 2011

Emergency Management

2011 was an eventful year. First, I have recently replaced Harrisville's long-time Emergency Management Director, Thomas A. Havill. Tom was very generous in helping to train me for this role over the preceding year; he was even more generous and responsible in serving as Harrisville's EMD for many years up until 2011. I join the whole town in expressing our considerable gratitude to Tom for his service.

On June 1, 2011, tornadoes were spotted headed directly toward Harrisville. We were fortunate; these tornadoes stayed entirely to our south. Springfield, Massachusetts and other nearby towns were not so lucky. These were very powerful storms that caused considerable damage and injury. Then, on the evening of August 27th we again found ourselves in harm's way, this time from Hurricane Irene. Again, Harrisville was charmed, as the greatest force of the hurricane drifted to our west, doing considerable damage in Vermont, New York, and in the Connecticut River Valley. In that event, Harrisville operated an Emergency Operations Center from 5:00 am until 7:00 pm, maintaining constant communications with State and Federal agencies. A shelter was prepared at the Dublin School, as a coordinated effort among Harrisville's, Dublin's, and Peterborough's Emergency Management staff. Fortunately, no one ultimately required sheltering, and the facility was not used.

Finally, on October 29-30th, 2011, an enormous snow storm moved up the eastern seaboard, dumping huge amounts of snow and cutting off power for over 2.2 million customers. Yet again, Harrisville was charmed; while we had in excess of two feet of snow here, there were virtually no power outages or significant road closures in our town. Somehow, we escaped the fate endured by most of New England, where power outages were experienced lasting a week or more.

Let's hope that 2012 treats us as gently as 2011 did! In the meantime, if you want to discuss matters pertaining to Emergency Management, feel free to contact me. We have just updated our Local Emergency Operations Plan, which is available for review at the Selectmen's offices. I can be reached at 827-3151 (O); 827-5868 (H), or andrewmaneal@gmail.com.

Respectfully submitted,

Andrew Maneal
Emergency Management Director

Fire Department Report 2011
Harrisville Fire Dept 2011 Report

The Harrisville Fire and Rescue Dept made 140 calls this year with 51 of those being medical calls.

Knock on wood...There were no major fires in Harrisville this year.

With the training requirements the state and federal government has placed onto fire and rescue depts. for members to be certified as Firefighters and EMTs, it continues to be difficult to find people that have the time to complete and maintain this certification on a volunteer basis.

Fire Chiefs in the area and across the country are dealing with this same problem. We have had to change how we look at volunteer emergency services because we are not getting the volunteers we need to maintain our Fire and rescue services at the full capacity. Harrisville Fire Dept can have 35 members on its roster we currently have 20.

The members of the Harrisville Fire and Rescue Dept are a great bunch of people. They give a lot of their time and effort to the dept. They help people in need and find the time to keep their certifications up to date. However they all have jobs, other obligations and family matters to deal with on a day to day basis, so to know how many members are in town or available to respond to an emergency at any given time is hard to determine.

With the number of medical calls going up and the uncertainty of available volunteers to respond we have been forced to look at and consider other options that will assure an adequate and rapid response to your medical emergency.

We need to be looking into how we can as a town solve some of these current issues.

**REMEMBER TO TEST YOUR SMOKE DETECTORS AND REPLACE
BATTERIES ANNUALLY**

Wayne E. Derosia
Fire Chief



2011 RESPONSES FOR THE HARRISVILLE FIRE DEPT
1/1/2011 12/31/2011

FIRE CALLS

STRUCTURE FIRES in town	0
CHIMNEY	4
AUTO-TRUCK	0
ELECTRICAL PROBLEM	3
TRASH-RUBBISH	1
OIL BURNER PROBLEM	1
BRUSH	0
NON-PERMIT BURNS	0
MUTUAL AID-COVER	5
MUTUAL AID-FIRE/ASSIST	8
TREES AND WIRES	11
PROPANE LEAK	3
MOTOR VEHICLE ACCIDENTS	11
HAZ-MAT	0
CARBON MONOXIDE ALARMS	0
PUBLIC ASSIST	16
SNOW/FLOODING	1
SMOKE/ODOR INVESTIGATION	5
PRIVATE ALARMS	16
SEARCH AND RESCUE	1
ANIMAL RESCUE	0
POLICE ASSIST	0
ASSIST OTHER TOWN AGENCY	3

TOTAL 89

MEDICAL CALLS 51

TOTAL CALLS 140

Harrisville Police Report 2011

The year 2011 was another busy year for the police department with a total of 911 calls - down by 447 from 2010. These calls break down as follows:

409 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, assist fire department with traffic, loose dog, assist another department - no arrest.

502 calls for service (a call that needs a state incident report) - Example; assault, criminal mischief, domestic violence or a call where there is an arrest or could result in one.

27 motor vehicle accidents - includes all accidents, with or without personal injury.

21 burglar/fire/medical alarms - cause found or no cause found.

54 case reports - these are Class A or Class B Misdemeanors or Class A felony cases.

2011 showed a decrease in calls for service. Motor vehicle accidents stayed the same. Alarms were down by twenty-four and Case reports were up by twenty-five.



The department was involved in numerous hours of training in 2011, some at a local level and some at state and county level. The department was able to do some in house training for the Fire Department and Highway Department in Traffic Control and Protective Clothing. The State has made it mandatory to take a flagger course

if you're going to be in road directing traffic. Dana Hennessy and I took the instructor course and are now certified to train town personnel.

The department has seen an increase in Scams not just in Harrisville, but all of the United States. This department spent countless hours on investigations and regional meetings working on these cases. There seems to be no shortage of new ones as soon as the old ones have been exposed. I urge everyone to look out for your older relatives as this is the target area.

I would like to thank Vira Elder, Lenny Emond and Dana Hennessy for assisting me in the police department. I would also like to thank the other town departments and Selectmen for their continued support. I look forward to serving the town in 2012 and my continued work with the other town departments.

Respectfully submitted,

Chief Russell J. Driscoll

Building Inspector

This year we issued 45 Building Permits, including sheds, decks, additions, and renovations. We also issued two for new homes.

Just a reminder that you need a permit to do any renovations, including interior, additions, sheds, and new constructions. A permit is also needed for electrical upgrades.

Last, but not least, please put up your street numbers in a visible location. Permits will not be issued until it is in place. If you have any questions, please feel free to contact me at 827-3019.

Respectfully submitted, Michael Wilder, Building Inspector

Health Officer

New Hampshire DES issued construction permits for 12 new or replacement septic systems in the town. The town health officer provided oversight and approval for septic construction, and collected test pit data. The town maintains a record of this data attached to the property file. These records are available to existing and prospective property owners relative to the state of their existing and/or past septic systems.

Water test data was collected from NH DES for our two public beaches (Harrisville and Russell). The state has funded this testing in the past; however it is uncertain if they will continue funding this in 2012. Water test results for 2011 indicated that our beach water was well within the state standards. The town tested the Town Spring on Skatutakee Rd on a regular basis: monthly during Spring, Summer, and Fall; and occasionally in Winter. Since we discontinued using the standpipe and moved the intake pipe, we have had no contamination issues. The water has regularly passed the state requirement for suitable drinking water (with no coli form present in the water samples). The results of these tests were posted at the Spring and at the town office.

The health officer continued to monitor and receive data regarding tick activity and Lyme Disease. The same for West Nile Virus and EEE in mosquito samples, as well as animals and humans. In 2011 there were fewer positive reports of infection than in previous years. Up-to-date advisories on test results were posted at the town office.

The health officer received calls from residents about the following matters: possible rabid animals (fox and dogs); dog bites and treatment protocols; status of Lyme Disease, WNV, and EEE; questions about septic system protocols; residential water testing; mold issues; invasive insects (beetles); invasive plant species and eradication; flu vaccines; and issues regarding emergency planning (as part of the Greater Monadnock Public Health Network).

Respectively submitted,

David Belknap, Health Officer

Welfare Officer

This past year the Town of Harrisville assisted three families with rent, and we also helped three families with fuel assistance.

Rosemary Cifrino, Welfare Officer

Cemetery Trustees 2011

2011 was a meteorological reversal of fortune for many grounds crews including Harrisville's Cemetery agent Meredith Pancake. The previous season the grounds were dry while in 2011 steady rains inundated the towns Cemeteries and common public areas. True to the form she has exhibited over the past two years, the grounds were immaculate. Meredith brought an extra flair to the landscape as she consistently dealt with soggy areas and unexpected landscape problems including many downed trees. Additional measures were taken by the Committee and Meredith to provide a consistent theme to funerals of dignity. New parking standards were established and a system developed to be able to react quickly to the passing and burial of someone. The town owes Merry a debt of gratitude for her efforts in presenting the public areas of Harrisville in a well kept manner, and honoring those interned and their families by respectfully going about her work.

The Committee had its busiest year to date regarding the number of citizens who passed away and were buried in one of our three locations, 14 people from Harrisville were put to rest in 2011-12 cremations and two full burials. We also honored a few more passing and buried elsewhere, we remember their contributions and celebrate their lives.

Our Veterans in the cemeteries were honored twice this year as a better system of locating the plots and ensuring each Veteran had a new American flag for both Veterans and Memorial Day. The Committee thanks local groups who lead this effort and encourages families of Veterans to contact us with any concerns. The Committee developed a plan in 2011 to honorably dispose of weathered flags and has additional flags on hand for future needs.

The planned improvements of Island Cemetery's entrance began in earnest in June after several public hearings, which were poorly attended despite being posted throughout the town. The large White Pines and several other smaller trees were removed and the stumps ground without incident. The crews reported many people thanked them and expressed that the area looked much improved. Work on the area will continue in 2012.

From a financial standpoint, the Cemetery Committee Budget is healthy and saw no increase. The new equipment purchased at the end of the 2010 season provided a noticeable increase in productivity. Again the weather kept the labor line item of the budget from being used to full potential, however, the number will remain relatively the same based on a typical season of ground care. Citizens purchased 1 Cremation Plot in the newly opened area of Riverside, 7 cremation plots were purchased in Island, and 2 full burial plots were sold in Willard Hill.

The Committee would like to thank Meredith Pancake for her efforts and wish her well as she will be retiring from the position. As mentioned, she completed her duties consistently and provided the taxpayers of Harrisville with excellent service. Additionally, her husband Keith will not be listed on the ballot in 2012 after his term expires, he will remain on in a volunteer capacity to train the new agent and assist Leslie Downing. The Committee has openings and Leslie Downing has been a pillar for years and is a joy to serve with.

Harrisville Public Library Report 2011

The Harrisville Public Library has had another busy year, with a steady circulation of books, audio books and DVDs. Our high-speed Internet access and computers are used daily by children and adults. Community members and guests bring their own laptops in to the library to take advantage of our wireless network. We continue to use Roberta Beeson from Hancock as our computer consultant. One of the older laptops had to be “retired” and it was replaced by a newer model.

Adult book group

This began as a summer group, but has now become year-round, with a core group of 6-8 attendees. Some of the titles read this year were: *The Immortal Life of Henrietta Lacks*, *The Curious Incident of the Dog in the Night-time*, *The Cellist of Sarajevo*, *Room*, *Strength in What Remains*, *Leaving Mother Lake*, *Island Beneath the Sea*, *The Glass Castle*, and *Gilead*.

Coffee Hour

Coffee Hour continues to be popular. It is held the first Saturday of every month from 10-11 with 6-12 partakers each month. We would like to encourage more people to attend and serve as bakers and coffee makers.

Other programs

“Spinning Harrisville Yarns” is a joint venture between Historic Harrisville and the Harrisville Public Library that has enjoyed large participation in exploring past daily life in the town. During 2011 we hosted 2 programs. In March, “The Silver Lake Grange” talk with Al Chamberlin drew a crowd of 17. An even larger turnout (30) came for the program about the “Harrisville Steam Bath” with the Bollerud’s and others.

Ponderings on the Pond and the Agricultural Commission hosted programs at the library that included: solar energy, hiking the Appalachian Trail, Iran, keeping backyard chickens, women Nobel Prize winners, mushroom cultivation and plant propagation.

In November, Margaret Ward (Harrisville summer resident) gave a presentation about her recently published book, *Missing Mila, Finding Family*.

Downloadable books

This year we joined the NH Downloadable books program so that patrons can download audio and eBooks to their personal devices.

Trustees

Currently the Library Trustees are: Michael Price, Sharon Wilder and Jean Rosenthal. The Library Trustees meet the third Tuesday of each month at 5:30 in the library. The Trustees are responsible for the annual Book Sale on Old Home Day, this year the income from the sale was \$1,414.27. We have also begun selling some books on Amazon and have made about \$300.

Other

In February we had a pipe burst in the attic, causing a flood. Fortunately the worst damage was in the entryway and no books were ruined. This also occurred before our new carpeting was installed! The Fire Dept. responded and shut off the water. It was later repaired by plumber Art Sussman's. Some electrical work had to be repaired as well.

We closed for several days in June for the carpet installation. All the books, shelves and tables had to be removed from the center of the library while the work was being done. They were stored in a U-Haul truck. After the carpeting was installed and the room aired out, we were able to put things back in order.

Phyllis Tarr is our cleaner and Randy Tarr, Jr. shovels our walkway.

2011 Children's Librarian Report

Children's programming

In a time where our world is changing so fast and information is overwhelmingly abundant, the Harrisville Public Library provides information through books, media, NH Downloadable books (audio and eBooks), and programs to help young people learn to navigate, make sense of, and take positive action in the world around them. Most people think of their public library solely as a source for books. However, libraries have many services and programs that can help children or the people who care for them.

The variety of information channels in no way diminishes the library's importance as a source of pleasure and learning. The Harrisville Library offers a variety of programs for children to fill that bill. There is a story time, once a week, as well as a summer reading program. Research has shown that kids who participate in library summer reading programs begin the school year with stronger reading skills than those who don't. So, encourage your kids to participate in such programs, particularly if they have any difficulty with reading.

This summer we based our program on the nationwide theme of **One World, Many Stories**. During the program 22 young readers read 174 books. Traveling around the world through books, we had a weekly adventure programs which included a story time and activity. Gift certificates for the readers were donated by Target, Yankee Lanes, Kristen's Bakery, Wal-Mart, Keene Cinemas, Fritz' The Place To Eat, Life is Sweet Candy Shop and Twinkle Town. Volunteer, Jacqueline Roland, solicited the businesses for the gift certificates and presented each weekly program.

In August the Harrisville Library had storyteller, Odds Bodkin, perform for us in the Community Church. Our library is too small for a large audience. The performer did storytelling accompanied by music and sounds to give the stories depth. An audience of all ages enjoyed the program. We had 98 attendees. This program was supported in part by a grant from the NH State Library & donations from the Bryne Foundation, CHILIS, Cogswell Benevolent Trust & the NH Library Association.

It was a year full of reading books, and having books read. Programs were well attended with sometimes 20 or more people in the library.

Acquisitions and Withdrawals

New Adult books (fiction)	166
New Adult books (nonfiction)	105
New Adult DVDs	73
New Adult audio books	20
Total of new Adult materials	364

Withdrawn (Adult) Fiction-124, Nonfiction-85, A/V-95 (total 304)

New Juvenile fiction	88
New Juvenile nonfiction	27
New Easy books	89
New Juvenile DVDs	45
New Juvenile audio books	3
Total of new materials	252

Withdrawn (Children) Juv. Fiction-86, Juv. Nonfiction-75, Easy-76, A/V-29 (total 266)

Usage Statistics

Days Open	248
-----------	-----

Adult patrons	3,790	Juvenile patrons	1,245
Adult Reference Questions	1,596	Juvenile Reference Questions	446
Adult Fiction checked out	1,269	Juvenile fictions checked out	424
Adult Nonfiction	664	Juvenile nonfiction checked out	151
Easy books (picture books)	610		
Adult videos checked out	1,030	Juv. videos checked out	477
Adult audio books ckd. out	151	Juv. audio books ckd. out	22
Downloadable books checked out	134		
Computer users	813		
In-house usage (inc. Comp.)	1,912		
Periodicals checked out	509		
Interlibrary Loans (lent)	273		
Interlibrary Loans (borrowed)	768		

Despite being open only one less day in 2011 than 2010 our overall usage was up in terms of numbers of patrons visiting the library and number of items checked out. The categories that saw the greatest increase in usage were: Adult visits, checkout of adult materials, and periodicals. Computer usage was also up in 2011. We also had a significant increase in the number of Inter-Library Loans borrowed from other libraries.

Susan N. Weaver (Director)

Kristine O. Finnegan (Children's Librarian)

Conservation Commission Report 2011

Harrisville Conservation Commission Annual Report for Town Report for 2011

Members	Term Expires	
Winston Sims, Chair	2013	Jay Jacobs, Selectman Member
Jean Rosenthal,	2013	Seth Kallman, Selectman Alt.
Barbara Watkins,	2014	Charles Michal, Selectman Alt.
Laurie Appel	2014	
Bob Sturgis	2014	
Francie Yeager	2014	
Harry Wolhandler	2014	

Our deep appreciation to Dierdre Oliver, Christine Destrempe and Anne Havill who had to resign because of other commitments.

Septic System Survey: A septic system survey was designed and undertaken in 2010. Over half (53%) of Harrisville's 226 lakeside property owners responded to help us learn more about the quality of existing lakeside home sewage disposal. The compilation and analysis of the results in 2011 was distributed with a general summary presented in the Common Threads.

Shoreland Applications: The HCC, by means of site visits, has assisted with decisions related to the application of the Comprehensive Shoreland Protection Act with respect to expansion or replacement of dwellings, decks, storm water management, culverts, drainage, mitigation of runoff swales, shoreline stabilization and the building of rain gardens.

Clean up: As in past years, the HCC sponsored a Spring Roadside cleanup. It received free blue trash collecting bags and, in exchange, free daffodil bulbs for planting in public areas.

Natural Resource Inventory (NRI): Future Search and Harrisville 2020 have identified many special reasons why Harrisville is so well regarded, why people born here, stay here and why people move here from elsewhere. These include its beauty, heritage and natural resources: rural nature, the mountains, hills, woods, lakes, streams, for hiking, snowshoeing, hunting, skiing, swimming and the maintenance of clean water for the lakes and streams. The HCC, mandated by the State to identify and preserve these natural resources for future generations, has worked to preserve much of this beauty. Where land owners have sought to contribute their land to conservation purposes through the donation of an easement, the HCC has eased the burden on these owners by contributing to the surveying and legal costs. These have proven to be among

the best investments for the Town. The HCC does not purchase land. Nor does it hold easements.

Over the coming year, the HCC will be undertaking a Natural Resource Inventory (NRI). This will be an input to the up-coming revisions to the Master Plan. We will solicit the participation and involvement of numerous bodies for the preparation of the NRI including the Town Government (Selectmen, ZBA, PB, HCC, Ag Commission, R-t-T,) Harrisville 2020 working groups in business, housing, agriculture, lake associations, HHI, SLLT. At the same time we look forward to being involved by them as to ways by which we might further their interests and concerns. The assistance of Antioch interns is also sought.

Invasive Species: Doug Cygan, , Invasive Species Coordinator, Department of Agriculture, spoke to the Harrisville CC, Dublin CC, Nelson CC and Marlborough CC on the identification and approaches to eradicating invasive species with special attention to Japanese Knotweed as reported in Common Threads. More information will be presented during the coming spring and summer.

Planning Board Report 2011

In 2011, the Planning Board had a stable membership and participation, though we were pleased to welcome Heri Tryba as an alternate member in April. He brings care, thoughtful views on our regulations and roles, and good cheer to our hardworking group.

The Planning Board had a few applications for land changes; we approved one 2-lot subdivision in September. We also approved three lot line adjustments in the fall. These applications created a fairly light demand on our time. We did revise our application forms, trying to make them more user-friendly. The new application forms are available on the rack at the Town Offices.

The main work of the year was in the area of planning. On April 15, there was a follow-up to Harrisville 2020, the successful visioning event of September 2010. At the follow-up, over 50 residents and interested community members spent an evening reviewing the activities of the working committees that had emerged from Harrisville 2020. Two of the most active are the Energy Committee and the Agricultural Committee. The Energy committee continues to look at ways of conserving energy in the town, both privately and in town or commercial settings, and to explore ways to educate all of us on energy issues. The Agricultural Committee proposed the creation of an Agricultural Commission, which was approved by voters in March. This commission has both an applied aspect and an educational charge, and has many exciting events scheduled for 2012. These include more barn tours and a Farmer's Market featuring local growers. All of the committees from Harrisville 2020 operate independently

from Planning Board oversight and they pursue their areas with support and input from members and town residents.

A most important goal for Harrisville 2020 was to create common goals and vision for Harrisville in the next 10-20 years, which would get translated into a revision of the town's Master Plan. The work of several of the working committees has led directly into the Master Plan work, especially that of Housing and Small Business. In the spring of 2011, the Planning Board created a sub-committee to work on the Master Plan. Members of this committee come from the Planning Board, the Conservation Commission, and the Housing, Agriculture, Energy, Shared Resources and Small Business committees. There are also members from the community at-large.

This Master Plan Committee has been meeting regularly since late spring 2011. The members, Ned Hulbert, Andrew Maneval, Sherry Sims, Winston Sims, Cathy Sorenson, Heri Tryba, and Alison Weber, have been studying a variety of master plan requirements and guidelines, existing master plans, the data from Harrisville 2020 and the input of the working committees. The goal is to have most substantial work on the revised Master Plan completed in 2012. The town should expect to hear updates on their progress throughout the year and there will be many opportunities for input during the year. Meetings are posted and the public is always welcome.

During 2011, the New Hampshire Legislature passed a significant number of bills that do or may have an impact on the way Planning Boards and towns do their business. In an effort to understand these changes, all Planning Board members attended either conferences sponsored by the State Office of Energy and Planning or lectures sponsored by the Local Government Center. The Planning Board anticipates that it will devote a significant amount of time in 2012 working on revisions to Harrisville's Zoning Ordinances. These revisions will be to keep Harrisville in compliance with state laws; they will also be a response to the work of the Master Plan committee in its work on Harrisville's future. Any Zoning changes will have public hearings before the town will vote on them.

The Planning Board co-chairs also met during the year with the Selectmen and the chairs of the ZBA and Conservation Commission in a continuation of 2010's initiative to make procedures consistent and open. These land-use board head meetings, ideally held quarterly, also include participation from the Town Clerk. Good communication has begun and the hope is that this work can continue productively.

One of the important topics from Harrisville 2020 was acknowledging the many people who serve on town boards and committees and the need to bring even more, and new, faces into this important work. The Planning Board sponsored an open house in February at which representatives from various town groups described their roles and activities. The skill, knowledge and professional demeanor of so many volunteers were impressive, and we continue to invite townspeople to offer their skills to the town groups they find of interest. Harrisville is a vital and interesting, as well as beautiful, town and it will maintain its vitality as people continue to be involved.

Many thanks to all who worked on meetings, committees and gave us administrative help, which made the Planning Board's work go more smoothly. We also extend great thanks and appreciation to our fellow Planning Board members.

Respectfully submitted,

Sherry Sims and Ned Hulbert, Co-chairs

Planning Board

Zoning Board of Adjustments Report 2011

The Zoning Board has had membership changes in 2011. Pete Pitsas retired as ZBA Chairman. The Board would like to "Thank" Pete for his many years of service, experience, and guidance. Hal Grant was asked to fill those shoes. Members include: Sue Brown, Charles Michal, new members; Jeff Trudelle and Charles Owusu, Alternate member Richard Grant, and Board Secretary Rosemary Cifrino.

As a Board we continue to offer council and render decisions allowed by our Zoning Ordinances.

Respectfully Submitted,

Hal Grant, Chairman
Zoning Board of Adjustments

School District Reports

Officers, Teachers and Agents of the Harrisville School District

OFFICERS, TEACHERS AND AGENTS OF THE HARRISVILLE SCHOOL DISTRICT

MODERATOR

Phillip Miner

TREASURER

Kathryn Miner

CLERK

Bonnie Willette

SCHOOL BOARD

Earl Horn, Chair	Term Expires 2014
Erik Anderson	Term Expires 2012
Pamela J. Thayer	Term Expires 2013

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne Woolridge, Co-Superintendent of Schools
 William B. Gurney, Co-Superintendent of Schools
 John R. Harper, Business Administrator
 Timothy L. Ruehr, Business Administrator-Towns
 Paul R. Cooper, Director of Human Resources
 Catherine Woods, Director of Special Education
 Meredith Cargill, Director of Curriculum and Assessment
 Mustafa Zwebti, Director of Technology

STAFF

Emily Hartshorne	Teaching Principal
Amy Fulton	Special Ed
Roshan Swope	Kindergarten Grade 1
John Thomas	Grades 2-3
Jeanette Yardley	Grade 4-5
Claudia Dery	Grades 6
Stacey Gonzalez	Spanish
Rebecca La Querre	Art
Jennifer Hed	Music
Dan Durand	Physical Education
Becky Kohler	Guidance Counselor
Charlotte Greenhalgh	Media Generalist
Vincent Bradley, Jr.	Special Education Aide
Leanna Kotasek	Special Education Aide
Linda Putnam	Secretary
Karen Nickerson	School Nurse
Laura Silk	School Lunch
Robert Bashaw	Custodian
Frances Ashworth	Before Afterschool Program Director
Angela Miller	Before Afterschool Assistant

Compliance Statement

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 193 Maple Avenue, Keene, New Hampshire

Wayne E. Woolridge
Co-Superintendent of Schools

Administrative Report for 2012

ADMINISTRATIVE REPORT

Harrisville students continue to achieve at high levels. In reading and math Harrisville students demonstrated a high percentage of mastery on the New Hampshire State Assessment. Since No Child Left Behind was enacted in 2002 Harrisville is one of only two schools in SAU 29 to make Adequate Yearly Progress every year. Of the 14 area school districts Harrisville students were one of seven school districts in the region to score above average in reading on the most recent New England Common Assessment Program tests. Adequate Yearly Progress is determined by reading and math scores. Harrisville students also do an outstanding job in the other content area tested by the state, science.

Several changes on the national level will impact our Harrisville students. One significant change is the new Common Core Standards which were finalized and released in June of 2010, and adopted by the New Hampshire Board of Education in July 2010. The Common Core Standards have been adopted by New Hampshire as well as 42 other states. The National Governor's Association and Council of Chief State School Officers listed six reasons for their recommendation to move to the Common Core.

The reasons are as follows:

- Student Mobility (disparate State standards)
- College Remediation
- Entry-Level Workforce Deficiencies
- 21st Century Global Competition
- Technology Impact on the Workforce
- More than 1,000,000 military children move 6-9 times

The entire explanation can be found at www.corestandards.org.

Recently, it was reported that 10 states have been granted waivers so that they will not have to meet the performance standards set forth in NCLB. New Hampshire, in conjunction with Maine, opted not to seek a waiver, citing the fact that the current timeline and the waiver guidelines would not work for our states. The Commissioners have indicated the need to create an accountability system that meets the needs of all learners. The goal is to create a system that will assess both student learning and the learning strategies employed in our schools; to develop a differentiated identification and support system; to build capacity within our schools and districts to thoughtfully engage in improvement; to engage parents and community members; and to implement changes that are data-driven and effective. The intention is to develop new state accountability systems over the next 18 months for full implementation in the 2013-2014 school year.

Wells Memorial students at Keene Middle School and Keene High School continue to perform well. This past year 29 Harrisville students were enrolled at Keene High School. These students took advantage of a wide range of academic and co-curricular activities: Alpine Skiing, Band, Blackbird Bylines, Boys Cross Country, Boys Tennis, Boys Lacrosse JV, Boys Lacrosse Varsity, Boys Tennis, Boys Track, Chorus, Class Council, Dance Team, Drama, Environthon Team, FFA, Football JV, Football Varsity, Girls Basketball JV, Girls Cross Country, Girls Lacrosse, Girls Soccer JV, Girls Track, Girls Volleyball Varsity, Gymnastics, Ice Hockey, Jazz Band, Key

Principal's Report 2011

Principal's Report

Wells Memorial School had another excellent year of staff, parents, and community members working together to provide a high quality education for the children of Harrisville and three other towns in the Monadnock region. Our mission continues to be that at Wells Memorial School, we challenge each student to reach his or her full potential; emphasize academic achievement that can be demonstrated and measured; build family and community partnerships; teach life skills and character development; and promote diverse cultural and artistic experiences. Our slogan that encompasses these aims is, "Knowledge and Responsibility for Today and Tomorrow." The school goals for the year 2011-2012 are:

1. By June 2012, WMS students will demonstrate growth as writers by actively participating in a community where writing is supported, valued, shared, and reflective.
2. By June 2012, the WMS math curriculum will be aligned with the national Common Core Curriculum Standards, as demonstrated by student performance on Common Core Assessments.
3. By June 2012, all WMS students will deepen their understanding of and involvement with service learning through service learning opportunities that are integrated into the core grade level curricula.

As of January 2012, the Wells Memorial School enrollment is 44 students, a 9% decrease from last year. The breakdown by grade level is as follows:

Kindergarten	5	Grade 3	6	Grade 5	5
Grade 1	8	Grade 4	2	Grade 6	13
Grade 2	5				

We continue to have two grades in three of the four classrooms. This year's configuration is: kindergarten/grade 1 with Roshan Swope, grades 2/3 with John Thomas, grades 4/5 with Jan Yardley, and grade 6 with Claudia Dery. In addition, Stacey Gonzalez is our Spanish teacher and Amy Fulton is our special educator. This year I am teaching first and third grade language arts. Vince Bradley is our full time special education aide and Leanna Kotasek is a part time special education aide.

Our school participated in the No Child Left Behind (NCLB) assessment test for New Hampshire, Vermont, and Rhode Island known as NECAP (New England Common Assessment Program.) Our third through sixth grades took the test in October and results were available in January. We will use the results of this test to look at our instructional practices and make curricular adjustments as needed.

We continue to meet the needs of all readers with targeted instruction to address needs. All students receive between 75 and 90 minutes of language arts instruction (which includes reading, spelling, and writing) per day on grade level in addition to regularly scheduled intervention on specific skills when there is an identified need.

Wells Memorial School staff and students continue to work closely with the Harris Center for Environmental Conservation and Education in order to use the schoolyard and community environment as a classroom. Janet Altobello is our resident naturalist and is working closely with our population to design, implement and assess science-

Harrisville School District Annual Meeting Minutes 2011**Harrisville School District
Annual Meeting Minutes
March 08, 2011**

Our Moderator, Philip Miner, called the meeting to order at 5:30 p.m.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote thereto.

Motion made and seconded to accept the article as read

Philip Miner introduced School Board Members Earl Horn, Pamela Thayer, Jack Calhoun, School District Treasurer Kathryn Miner and School District Clerk Bonnie Willette. He also introduced SAU 29 representatives Wayne Woolridge and Tim Ruehr as well as the Wells Memorial School Principal Emily Hartshorne.

The voice vote was unanimous in favor of Article 1.

ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$1,868,268 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Motion made and seconded to accept the article as read

At this time Earl Horn reviewed various parts of the budget including teacher salaries, custodial salary and special education costs. Teacher salaries are contract driven, this being the last year of a three year contract. The budget shows an increase in Janitors Salary and Benefits because the past Janitor was replaced by someone more qualified to handle repairs and maintenance. The current Janitor elected to take benefits where the past Janitor had not. The budget also reflects a decrease in Maintenance Services because the current Janitor will be able to handle these on his own. Elementary Special Instruction also shows a decrease in Salary and Benefits. Based on student enrollment this position was reduced from a 100% position to a 60% position. Keene Middle School and Keene High School costs have also decreased due to lower enrollment.

Jack Calhoun pointed out that many of the line items in the budget are mandated expenses required by law.

A brief discussion ensued concerning health benefits for teachers as well as line items in the budget pertaining to special needs students. Panos Pitsas questioned whether the health benefits amount varied for each staff member. Tim Ruehr answered that the amount would fluctuate depending which plan was selected, ie. Single vs. Family plan. Panos Pitsas also voiced his opinion that the School Board should look into either consolidating schools or closing the school due to the declining enrollment. He stated that the Teaching Principal did not teach. Other members of the audience voiced their support for keeping the school open in Harrisville. Doug Viles stated that Principal Emily Hartshorne currently teaches his child. Lisa Anderson posed the question "Do we value our kids education or not?"

She also stated that closing the school would not be enticing to young families considering a move to Harrisville. Addy Gantt praised the schools special education staff and voiced concern how the cut in that position was going to be handled within the school.

ARTICLE 2 was read again by the Moderator.

Motion made and seconded to accept the article as read

The voice vote was unanimous in favor of Article 2.

ARTICLE 3: To transact any other business that may legally come before this meeting.

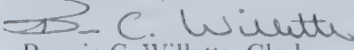
Motion was made and seconded to adjourn the meeting

Meeting was adjourned.

Respectfully Submitted:

Bonnie C. Willette, Clerk
Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting
of March 08, 2011.


Bonnie C. Willette, Clerk
Harrisville School District

School Warrant 2012

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Wells Memorial School in said District on the 13th day of March, 2012, at 11:00 in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m. and will not close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

One member of the school board for three-year term
A moderator for one year
A clerk for one year
A treasurer, beginning July 1, 2012, for one year

Given under our hands at said Harrisville, this 15th day of February, 2012.

Eare to Brown
Pamela Thayer
Ed M. Carr

A True Copy Attest:

Eare to Brown
Pamela Thayer
Ed M. Carr

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 13th day of March, 2012, at 5:30 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$1,928,869 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

ARTICLE 3: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Harrisville Education Association which calls for the following increases in salaries and benefits:

YEAR	Estimated Increase
2012-13	\$11,390
2013-14	\$10,164
2014-15	\$10,645
2015-16	\$10,560

and further to raise and appropriate the sum of \$11,390 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. (The Harrisville School Board supports favorable action on this warrant article.)

ARTICLE 4: To see if the District, if Article 3 is defeated, will authorize the Harrisville School Board to call one special meeting, at its option to address Article 3 cost items only.

ARTICLE 5: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 Dollars of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2012, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this warrant article.)

ARTICLE 6: To see if the District would vote to support, in principle, the Harrisville School Board entering into an agreement with Sullivan, which would set up a tuition agreement that would call for the acceptance of Sullivan elementary students to attend Wells Memorial School in exchange for tuition.

ARTICLE 7: To transact any other business that may legally come before this meeting.

Given under our hands at said Harrisville, this 15th day of February, 2012.

Jan to town
Pamela Thayer
E M A

A True Copy Attest:

Jan to town
Pamela Thayer
E M A

School Treasurer Report 2011

Fiscal Year July 1, 2010 to June 30, 2011			
Harrisville School District			
Harrisville	Appropriation	\$	1,768,720.00
People's Bank	Interest Earned-5092	\$	611.46
People's Bank	Interest Earned -229	\$	0.59
MBIA	Interest Earned - PDIP	\$	50.49
Various	WMS Student Lunch	\$	10,912.44
State of NH	All Accounts (except student lunch)	\$	40,426.36
US Dept Education	Student Food	\$	9,951.92
US Dept Education	REAP	\$	16,978.12
NH/US Dept Education	Title I	\$	4,543.53
NH/US Dept Education	Title II	\$	6,005.05
Various	BASP Tuition	\$	41,429.24
Various	BASP Contributions & Grants	\$	13,788.02
Various	Tuition- School Choice	\$	4,900.00
Marlow School District	Shared Guidance Position	\$	17,991.95
Nelson School District	Shared Guidance & Music Position	\$	26,714.99
SAU 29	Medicare Part D Reimb	\$	2,698.79
US Dept Education	E-Rate	\$	1,049.70
Various	Grants	\$	200.00
Total Receipts		\$	1,966,972.65
<div style="text-align: right;"> <i>Kathryn Miner</i> Kathryn S Miner, Treasurer </div>			
6/30/2011			

HARRISVILLE FOOD SERVICE FUND REPORT
(For the 2010-2011 fiscal year)

REVENUES (Source of funds)

Lunch Sales- Pupil & Adult	\$11,053.79
District Contribution	\$9,870.22
Revenue from State of N.H.	\$191.95
Revenue from Federal Government	\$9,540.96

TOTAL FUNDS RECEIVED AND POSTED	\$30,656.92
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EXPENDITURES

Food Service Salaries	\$13,275.48
Benefits	\$1,056.89
Services / Supplies	\$5,084.51
Food & Milk	\$11,240.04
Equipment	\$0.00

TOTAL EXPENSES	\$30,656.92
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PROFITS FROM OPERATION	\$0.00
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Beginning Unencumbered Fund Balance	\$0.00
Adjustments/Deletions	\$0.00

UNENCUMBERED FUND BALANCE	\$0.00
----------------------------------	---------------

School District Proposed Budget 2012

MS-26

FEB 23 2012

SCHOOL BUDGET FORM

OF: Harrisville, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Patricia Thayer
inf m/c
Earl & Son

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-26
 Rev. 12/11

MS-26		Budget - School District of Harrisville		FY 2013		
1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
INSTRUCTION						
1100-1199	Regular Programs	2	811,104	816,019	840,183	
1200-1299	Special Programs	2	258,203	250,089	306,188	
1300-1399	Vocational Programs					
1400-1499	Other Programs	2	3,788	5,726	3,465	
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed Programs					
1700-1799	Community/Jr.College Ed. Programs					
1800-1899	Community Service Programs					
SUPPORT SERVICES						
2000-2199	Student Support Services	2	90,743	105,112	75,661	
2200-2299	Instructional Staff Services	2	22,412	26,504	26,161	
GENERAL ADMINISTRATION						
2310 840	School Board Contingency					
2310-2399	Other School Board	2	32,093	16,982	22,053	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services	2	122,089	120,356	127,153	
2320-2399	All Other Administration					
2400-2499	School Administration Service	2	108,721	121,844	122,552	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	2	110,819	120,343	118,160	
2700-2799	Student Transportation	2	97,232	99,663	101,643	
2800-2999	Support Service, Central & Other	2	1,324	650	650	
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations					
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal					
5120	Debt Service - Interest					
FUND TRANSFERS						
5220-5221	To Food Service	2	9,870	40,000	40,000	
5222-5229	To Other Special Revenue	2		65,000	65,000	
5230-5239	To Capital Projects					
5254	To Agency Funds	2		80,000	80,000	
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL APPROPRIATION						
DEFICIT APPROPRIATION						
OPERATING BUDGET TOTAL			1,668,399	1,868,268	1,928,869	

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****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves			5	25,000	
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
SPECIAL ARTICLES RECOMMENDED					25,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Collective Bargaining Agreement			3	11,390	
INDIVIDUAL ARTICLES RECOMMENDED					11,390	

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1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		3,000	4,000	6,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		663	2,000	750
1600-1699	Food Service Sales			24,000	24,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		48,655	54,049	55,557
	Before and after school program transfer			80,000	80,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			1,000	1,000
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants			65,000	65,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			5,000	5,000
4570	Disabilities Programs				
4580	Medicaid Distribution		9,193	5,000	7,500
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

61,511

240,049

244,807

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1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	"BUDGET SUMMARY"				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				25,000
	Fund Balance to Reduce Taxes		8,284	69,484	85,000
Total Estimated Revenue & Credits			69,795	309,533	354,807

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	1,868,268	1,928,869
Special Warrant Articles Recommended (from page 3)	-	25,000
Individual Warrant Articles Recommended (from page 3)	-	11,390
TOTAL Appropriations Recommended	1,868,268	1,965,259
Less: Amount of Estimated Revenues & Credits (from above)	309,533	354,807
Less: Amount of State Education Tax/Grant	502,721	518,344
Estimated Amount of Local Taxes to be Raised For Education	1,056,014	1,092,108

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Other Reports

Marl-Harris 2011

We would like to take this opportunity to thank the citizens of both Marlborough and Harrisville for their continued support. Marl-Harris Ambulance Squad, a 501c3 charitable organization, is one of few remaining squads in the state to continue to provide free ambulance service.

We currently have 5 EMT Intermediates, 15 EMT Basics, 1 First Responder and 3 Non-medical members who are trained and equipped to respond to calls for medical assistance and transport. We responded to a total of 150 calls in 2011.

We are still working with Diluzio Ambulance and Keene Fire Dept. as our provider of paramedic services for certain calls. These costs are still being absorbed by Marl-Harris.

I would like to thank our Board of Directors for their continued support. They have been working on our long-term goals and the future of Marl-Harris. They are currently doing a recruiting drive so if you think you might be interested in helping us please contact us. We can use medical and non-medical people to help with the squad.

Most importantly I would like to thank our families for the sacrifice they make so that we may continue to service the people of Marlborough and Harrisville.

Sandy LaPlante, Chief
Eric Hood, Deputy Chief
Alison Woods-Baker, Captain
Kelley Gray, 1st Lt.

Historic Harrisville, Inc. 2011

At the end of its fortieth year, Historic Harrisville looked back over the last four decades to revisit its efforts to help maintain the town as both a viable community in which to live and work, and as a landmark of national significance. Since 1971 the number of buildings under the stewardship of the foundation has doubled, from the original six purchased when the mill closed, to twelve with the acquisition of St. Denis Church. Generous financial support has allowed the buildings to be appropriately repaired to respect their national significance and the conservation standards of the time. Each of the renovated buildings pays property taxes and contributes to the life of community. From the beginning, the foundation has recognized the activity in the buildings to be as important as the buildings themselves. It has worked to provide: space for businesses that make jobs available, affordable housing, open land around the village, a welcoming general store, and support for community activities. Still ahead are more building and infrastructure projects, an expansion of the affordable housing program, and the implementation of hydropower as a source of renewable energy.

Historic Harrisville, Inc. is a public, nonprofit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at P.O. Box 79, call 827-3722, or send an e-mail to historicharrisville@msn.com. Everyone is invited to attend our incorporators' meetings, which are held in April and October.

Learn more about HHI by visiting our Web site: www.historicharrisville.org.

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